

LEVY LIMITATION AND CERTIFICATION REPORT OUTLINE			PROPERTY VALUATION DATA		PUPIL DATA	
	PAGE		MARKET VALUE		RESIDENT COUNTS ARE BASED ON ALL PUBLIC SCHOOL STUDENTS LIVING IN A DISTRICT, REGARDLESS OF WHETHER THEY ATTEND THERE. ADJUSTED COUNTS REFLECT ALTERNATIVE ATTENDANCE.	
I. GENERAL INPUT DATA					RESIDENT AVE DAILY MEMBERSHIP (ADM)	
A. PROPERTY VALUATION	1	1 2004 MARKET VALUE	2,568,895,400		33 2006-07 RES ADM (ACT)	4,097.36
B. PUPIL COUNTS	1	2 2005 MARKET VALUE	2,949,435,976		34 2007-08 RES ADM (ACT)	4,061.04
II. INITIAL COMPUTATIONS BY FUND		3 2006 MARKET VALUE	3,363,530,284		35 2008-09 RES ADM (EST)	3,927.00
A. GENERAL	2	4 2007 MARKET VALUE	3,688,012,199		36 2009-10 RES ADM (EST)	3,941.00
B. COMMUNITY SERVICE	9	5 2008 MARKET VALUE	3,954,274,700		37 2010-11 RES ADM (EST)	3,946.00
C. GENERAL DEBT	10				38 2011-12 RES ADM (EST)	3,867.00
D. OPEB/PENSION DEBT	12	REFERENDUM MARKET VALUE (RMV)			RESIDENT PUPIL UNITS	
III. ADJUSTMENTS BY FUND		6 2004 RMV	1,996,938,800		39 2006-07 RES PU (ACT)	4,771.51
A. GENERAL	12	7 2005 RMV	2,252,776,020		40 2007-08 RES PU (ACT)	4,746.67
B. COMMUNITY SERVICE	17	8 2006 RMV	2,523,226,015		41 2008-09 RES PU (EST)	4,572.94
C. GENERAL DEBT	18	9 2007 RMV	2,727,531,465		42 2009-10 RES PU (EST)	4,584.75
D. OPEB/PENSION DEBT	18	10 2008 RMV	2,859,376,035		43 2010-11 RES PU (EST)	4,580.00
IV. ABATEMENT ADJUSTMENTS	18				44 2006-07 RES PU (ACT)	4,785.14
V. OFFSET ADJUSTMENTS	19	NET TAX CAPACITY (NTC)			USING KGN WT = 0.612	
VI. TACONITE ADJUSTMENTS	20	11 2004 NTC	28,037,075		LINE (39) IS BASED ON A REG KGN WT OF 0.557.	
VII. AID & LEVY SUMMARY	21	12 2005 NTC	31,885,344		LINES (40) TO (44) ARE BASED ON A REG KGN WT OF 0.612.	
IX. TOTAL LEVY LIMITATION	22	13 2006 NTC	36,523,343		RESIDENT MARGINAL COST PU (RMCPU)	
VIII. CERTIFICATION FORMS	23	14 2007 NTC	39,914,504		45 2007-08 RMCPU (ACT)	
		15 2008 NTC	42,792,634		= GTR OF (40) OR	
					[.23X(44) + .77X(40)]	4,755.54
SCHOOL YEAR	FORMULA ALLOWANCE	GENERAL RATE	16 2004 SALES RATIO	83.9%	46 2008-09 RMCPU (EST)	
1998-99	3,530	0.3690	17 2005 SALES RATIO	82.7%	= GTR OF (41) OR	
1999-00	3,740	0.3658	18 2006 SALES RATIO	80.2%	[.23X(40) + .77X(41)]	4,612.86
2000-01	3,964	0.3578	19 2007 SALES RATIO	86.3%	47 2009-10 RMCPU (EST)	
2001-02	4,068	0.3241	20 2008 SALES RATIO	90.5%	= GTR OF (42) OR	
2002-03	4,601	0.0000			[.23X(41) + .77X(42)]	4,584.75
2003-04	4,601	0.0000	UNLIMITED ADJUSTED NTC (UANTC)		48 2010-11 RMCPU (EST)	
2004-05	4,601	0.0000	21 2004 UANTC=(11)/(16)=	33,437,081	= GTR OF (43) OR	
2005-06	4,783	0.0000	22 2005 UANTC=(12)/(17)=	38,570,338	[.23X(42) + .77X(43)]	4,581.10
2006-07	4,974	0.0000	23 2006 UANTC=(13)/(18)=	45,551,354	ADJUSTED ADM	
2007-08	5,074	0.0000	24 2007 UANTC=(14)/(19)=	46,263,649	49 2006-07 ADJ ADM (ACT)	4,030.96
2008-09	5,124	0.0000	25 2008 UANTC=(15)/(20)=	47,293,888	50 2007-08 ADJ ADM (ACT)	3,973.70
2009-10	5,124	0.0000	ADJUSTED NTC (ANTC)		51 2008-09 ADJ ADM (EST)	3,912.00
2010-11	5,124	0.0000	26 2004 ANTC	33,437,081	52 2009-10 ADJ ADM (EST)	3,905.00
			27 2005 ANTC	38,570,338	53 2010-11 ADJ ADM (EST)	3,910.00
			28 2006 ANTC	45,551,354	54 2011-12 ADJ ADM (EST)	3,818.00
			29 2007 ANTC	46,263,649		
			30 2008 ANTC	47,293,888		
			ADJUSTED NTC (ANTC) USED FOR DEBT SERVICE ONLY			
			31 2008 ANTC, JOBZ	226,103		
			32 2008 ANTC, TOTAL			
			= (30)+(31) =	47,519,991		

NOTE THAT THESE NUMBERS ARE NOT ALWAYS COMPARABLE FROM YEAR TO YEAR.

WEIGHTS FOR PUPIL UNITS	FY 2000-2007	FY 2008 & LATER
PRE-KGN:	1.250	1.250
HCP-KGN:	1.000	1.000
REG-KGN:	0.557	0.612
GRADES 1-3:	1.115	1.115
GRADES 4-6:	1.060	1.060
GRADES 7-12:	1.300	1.300



SPARSITY REVENUE (CON'T)		OPERATING CAPITAL		REFERENDUM REVENUE (CON'T)	
126	PRELIM SPARSITY REVENUE = (124)+(125) =	140	AVE BUILDING AGE (EST) (NOT > 50 YEARS) = 31.09	154	FY 2011 ANNUAL INFLATION FACTOR (EST) = 1.0216
127	FY 2010 SPARSITY REV (FY 2010 GEN ED REV REPORT, LINE 87)	141	FACILITIES AGE INDEX = 1 + [.01 X (140)] = 1.3109	155	FY 2011 AUTH \$/RMCPU AFTER INFLATION ADJ =(153) X (154) =
128	ELIGIBLE FOR CLOSED BUILDING ADJUSTMENT? NO	142	OPERATING CAPITAL ALLOWANCE = \$73 + [\$100 X (141)] = 204.09	156	FY 2011 \$/RMCPU ADDED BY ELECTIONS HELD BEFORE CY 2009
129	SPARSITY REVENUE IF (128)=YES, (129) = GTR OF (126) OR (127); ELSE (129) = (126)	143	YEAR ROUND MCPU SRV	157	FY 2011 \$/RMCPU ADDED BY ELECTIONS HELD IN CY 2009
		144	OPERATING CAP REVENUE = (64) X (142) + (143) X \$30 = 926,050.21	158	FY 2011 \$/RMCPU CANCELLED BY ELECTIONS IN CY 2008 OR 2009
			REFERENDUM REVENUE	159	FY 2011 \$/RMCPU, UNCAPPED AUTHORITIES, WITH INFLATION ADJUST ON BALLOT = (155) +(156)+(157)-(158) =
	TRANSPORTATION SPARSITY		REF AUTH W/O INFLATION ADJUSTMENT ON BALLOT	160	FY 2011 \$/RMCPU, UNCAPPED TOTAL, ALL AUTHORITIES =(150)+(159) = 390.00
130	ATTENDANCE AREA 344.0300	145	FY 2010 AUTH \$/RMCPU (FY 2010 GEN ED REV REPORT, LINE 103) = 393.47	161	STANDARD CAP BASED ON FORMULA ALLOWANCE = .26 X (101) = 1,332.24
131	SQUARE MILES PER RES PU = (130)/(43) = .0751	146	FY 2011 PHASEOUT OF LINE (145) (SEE REF PHASEOUT RPT) = 3.47	162	INFLATION FACTOR (EST) FY 2004 TO FY 2011 = 1.1835
132	SPARSTIY INDEX = GTR OF (131) OR 0.2 = .2000	147	FY 2011 \$/RMCPU ADDED BY ELECTIONS HELD BEFORE CY 2009	163	STANDARD CAP BASED ON CPI= \$1,294 X (162) = 1,531.45
133	DENSITY INDEX = LSR OF (131) OR 0.2 BUT AT LEAST .005 = .0751	148	FY 2011 \$/RMCPU ADDED BY ELECTIONS HELD IN CY 2009	164	STANDARD CAP = GREATER OF (161) OR (163) = 1,531.45
134	PRELIMINARY TOTAL TRANSPORT ALLOWANCE = [(132) RAISED TO .26 POWER] X [(133) RAISED TO .13 POWER] X .1469 X (101) = 353.78	149	FY 2011 \$/RMCPU CANCELLED BY ELECTIONS IN CY 2008 OR 2009	165	REFERENDUM CONVERSION ALLOW (FY 2003 GEN ED REV REPORT, LINE 85) = 3.44
135	TRANSPORTATION SPARSITY ALLOWANCE = GTR OF ZERO OR (134) - [.0485 X (101)] = 105.27	150	FY 2011 \$/RMCPU, UNCAPPED AUTHORITIES, W/O INFLATION ADJUST ON BALLOT = (145)-(146) +(147)+(148)-(149) = 390.00	166	FY 1994 REFERENDUM AUTHORITY/WADM
136	TRANSPORTATION SPARSITY REVENUE = (64) X (135) = 477,658.41		REF AUTH WITH INFLATION ADJUSTMENT ON BALLOT	167	INFLATION FACTOR FY 2004 TO FY 2008 = 1.1376
	TRAINING & EXPERIENCE			168	ALT CAP POST-FY 2008 GROWTH ADDITION = [(5,124/5,074)-1]/4 = .0025
137	T&E INDEX (EST) .8051	151	FY 2010 AUTH \$/RMCPU (FY 2010 GEN ED REV REPORT, LINE 108)	169	ALT CAP MULTIPLIER = (167)+(168) = 1.1401
138	T&E ALLOWANCE = GREATER OF ZERO OR [(137)-0.8] X \$660 = 3.37	152	FY 2011 PHASEOUT OF LINE (151) (SEE REF PHASEOUT RPT)		
139	TRN & EXP REVENUE = (64) X (138) = 15,291.24	153	FY 2011 AUTH \$/RMCPU BEFORE INFLATION ADJ =(151)-(152) =		

REFERENDUM REVENUE (CON'T)	EQUITY REVENUE (CON'T)	ALTERNATIVE TEACHER COMPENSATION REV
170 ALTERNATE CAP = GREATER OF ZERO OR [[1.177X(166)X(169)] +(165)-\$215] =	187 INITIAL EQUITY ALLOW IF (184)=0 THEN (187)=0 ELSE IF (173)=0 THEN (187)=\$13 ELSE (187)=\$13+(186) 70.67	202 ENROLLMENT AS OF OCT 1, 2008 AT PARTICIPATING SITES (FY 2010 GEN ED RPT, LINE 153)
129 SPARSITY REVENUE	64 2010-11 AMCPU (EST) 4,537.46 188 = (64) X (187) = 320,662.30	203 EST ENROLLMENT AS OF OCTOBER 1, 2009 AT PARTICIPATING SITES = (202)X[(52)/(51)] =
171 CAP ON AUTHORITY PER RMCPU: IF (129)>0 THERE IS NO CAP; ELSE (171) = GTR OF (164) OR (170) 1,531.45	189 FY 2011 STATE AVERAGE REF REV/RMCPU (EST) 939.00 190 = .10 X (189) = 93.90	204 ALTERNATIVE TEACHER COMPENSATION REVENUE = \$260.00 X (203) =
172 FY 2011 \$/RMCPU, CAPPED TOTAL = LSR OF (160) OR (171) = 390.00	172 FY 2011 DISTRICT REFERENDUM REV/RMCPU 390.00	
48 2010-11 RMCPU (EST) 4,581.10	191 = GTR OF ZERO OR [(190)-(172)] =	OPERATING CAPITAL AIDS & LEVIES
173 FY 2011 REFER REVENUE = (48) X (172) = 1,786,629.00	48 2010-11 RMCPU (EST) 4,581.10 192 = LSR OF \$100,000 OR [(48) X (191)] =	144 OPERATING CAP REVENUE 926,050.21
EQUITY REVENUE	193 = (188)+(192) = 320,662.30	30 2008 ANTC 47,293,888 64 2010-11 AMCPU (EST) 4,537.46
174 METRO 5TH PERCENTILE 5,125.03	194 IF (180) = MET THEN (194) = 0.25 X (193) ELSE (194) = ZERO	205 FY 2011 ANTC/AMCPU = (30)/(64) = 10,422.99
175 METRO 95TH PERCENTILE 6,912.14	64 2010-11 AMCPU (EST) 4,537.46	206 LEVY RATIO FOR OPER CAP = LESSER OF 1 OR (205)/\$10,700 = .97411121
176 METRO GAP =(175)-(174) = 1,787.11	195 = \$46.00 X (64) = 208,723.16	207 OPERATING CAP LIMIT = (144) X (206) = 902,075.89
177 RURAL 5TH PERCENTILE 5,124.00	196 EQUITY REVENUE = (188)+(192) + (194)+(195) = 529,385.46	208 OPERATING CAP AID = (144)-(207) = 23,974.32
178 RURAL 95TH PERCENTILE 6,827.71		EQUITY AIDS & LEVIES
179 RURAL GAP =(178)-(177) = 1,703.71		196 EQUITY REVENUE 529,385.46
180 DISTRICT'S REGION: METRO=MET; RURAL=RUR RUR	TRANSITION REVENUE	10 2008 RMV 2,859,376,035 48 2010-11 RMCPU (EST) 4,581.10
181 DIST'S REGION'S EQUITY GAP = (176) OR (179) = 1,703.71	197 TRANSITION ALLOWANCE (FY 2004 GEN ED REV RPT, LINE 210) 14.24	209 FY 2011 RMV/RMCPU = (10)/(48) = 624,168.00
182 DIST'S REGION'S 95TH PCT = (175) OR (178) = 6,827.71	198 PRELIM TRANSITION REV = (64) X (197) = 64,613.43	210 LEVY RATIO FOR EQUITY, TRANSITION & REF TIER 1 = LESSER OF 1 OR (209)/\$476,000 = 1.00000000
183 DISTRICT'S REVENUE/PU FOR EQUITY PURPOSES = [(102)+(173)]/(64) = 5,517.75	199 TRANSITION REVENUE FOR PREKINDERGARTEN PROGRAMS (FY 2010 GEN ED RPT, LINE 150)	211 EQUITY LIMIT = (196) X (210) = 529,385.46
184 DISTRICT'S EQUITY GAP = GREATER OF ZERO OR (182)-(183) = 1,309.96	200 TRANSITION REVENUE FOR TUITION RECIPROCITY (SEE MEMO)	212 EQUITY AID = (196)-(211) =
185 EQUITY INDEX = (184)/(181) = .76888672	201 FY 2011 TRANSITION REVENUE = (198)+(199)+(200) = 64,613.43	
186 = \$75 X (185) = 57.67		
173 REFERENDUM REVENUE 1,786,629.00		

TRANSITION AIDS & LEVIES

201 TRANSITION REVENUE 64,613.43

213 TRANSITION LIMIT  
 = (201) X (210) = 64,613.43

214 TRANSITION AID  
 = (201)-(213) =

215 TRANSITION LIMIT,  
 PREKGN PROGRAMS  
 = (213)  
 X [(199)/(201)] =

216 TRANSITION LIMIT,  
 TUITION RECIPROCITY  
 = (213)  
 X [(200)/(201)] =

217 TRANSITION LIMIT,  
 OTHER  
 = (213)-(215)-(216) = 64,613.43

REFERENDUM AIDS & LEVIES

172 REFER \$/RMCPU  
 ALL AUTHORITIES 390.00

218 TIER 1 CAP/RMCPU 700.00

129 SPARSITY REVENUE

219 TIER 1 + TIER 2 CAP/RMCPU  
 IF (129) > ZERO  
 THEN (219) = 9,999.99  
 ELSE (219) = (161) 1,332.24

BREAKDOWN OF \$/RMCPU  
 BY TIER, ALL AUTHORITIES

220 TIER 1 = LSR OF  
 (172) OR (218) = 390.00

221 TIER 2 = [LSR OF (172)  
 OR (219)]-(220) =

222 UNEQUALIZED  
 = (172)-(220)-(221) =

BREAKDOWN OF REFERENDUM REVENUES

173 REFERENDUM REVENUE  
 ALL AUTHORITIES 1,786,629.00

223 TOTAL, TIER 1  
 = (48) X (220) = 1,786,629.00

224 TOTAL, TIER 2  
 = (48) X (221) =

225 TOTAL, UNEQUALIZED  
 = (173)-(223)-(224) =

REFERENDUM AIDS & LEVIES (CON'T)

REFERENDUM LEVY PORTIONS

209 RMV/RMCPU 624,168.00

210 TIER 1 = LSR OF 1  
 OR (209)/\$476,000 = 1.00000000

226 TIER 2 = LSR OF 1  
 OR (209)/\$270,000 = 1.00000000

REFERENDUM LEVY AUTHORITY

227 TIER 1 LEVY  
 = (223) X (210) = 1,786,629.00

228 TIER 2 LEVY  
 = (224) X (226) =

225 UNEQUALIZED LEVY

229 TOTAL  
 = (227)+(228)+(225) = 1,786,629.00

REFERENDUM AID

230 TIER 1 AID  
 = (223)-(227) =

231 TIER 2 AID  
 = (224)-(228) =

232 TOTAL AID  
 = (230)+(231) =

TAX BASE REPLACEMENT AID (TBRA)

233 ADJ INITIAL TBRA  
 (FROM TBRA PHASEOUT  
 REPORT, LINE 11)

234 CONVERTED ADJ FY 2002  
 REF AUTHORITY  
 (FROM TBRA PHASEOUT  
 REPORT, LINE 24) 3.47

160 FY 2011 REF \$/RMCPU,  
 UNCAPPED TOTAL 390.00

235 PRORATED TBRA  
 = LSR OF (233) OR  
 (233) X [(160)  
 / (234)] =

173 FY 2011 REFER REV 1,786,629.00

236 CAPPED TBRA = LSR OF  
 (235) OR (173) =

REFERENDUM AIDS & LEVIES (CON'T)

INITIAL REVENUES ARE REDUCED TO  
 MAKE TAX BASE REPLACEMENT AID  
 REVENUE-NEUTRAL. REVENUE COMPONENTS  
 ARE REDUCED IN THE FOLLOWING ORDER:

237 TIER 2 AID

238 TIER 1 AID

239 TIER 1 LEVY

240 TIER 2 LEVY

241 UNEQL LEVY

APPLYING THESE REDUCTIONS GIVES THE  
 FOLLOWING:

236 TAX BASE REPLACE AID

242 TIER 1 AID  
 = (230)-(238) =

243 TIER 2 AID  
 = (231)-(237) =

244 TIER 1 LEVY  
 = (227)-(239) = 1,786,629.00

245 TIER 2 LEVY  
 = (228)-(240) =

246 UNEQL LEVY  
 = (225)-(241) =

247 TOTAL OPERATING REFERENDUM  
 EQUALIZATION AID  
 = (242)+(243) =

248 OPER REFERENDUM LEVY  
 = (244)+(245)+(246) = 1,786,629.00

ALT TEACHER COMP AIDS & LEVIES

204 ALT COMP REVENUE

249 ALT COMP BASIC AID  
 = 0.65 X (204) =

250 ALT COMP LEVY REVENUE  
 = (204)-(249) =

205 FY 2011 ANTC/AMCPU 10,422.99

251 ALT COMP LEVY PORTION  
 = LESSER OF 1 OR  
 [(205)/\$5,913] = 1.00000000

252 ALT TEACHER COMP LEVY  
 = (250) X (251) =

253 ALT COMP EQUALIZATION AID  
 = (204)-(249)-(252) =



JUDGMENT LEVY	NONPUBLIC TRANSPORTATION AID	CAPITAL RELATED LEVY LIMITATIONS
287 DISTRICT JUDGMENTS	306 ESTIMATED FY 2009	HEALTH AND SAFETY (H&S)
288 INTERMED JUDGMENTS	REG/EXCESS COST 1,468,292.00	(INCL INTERMED DISTRIBUTION)
289 JUDGMENT LIMIT	307 ACTUAL FY 2009	CUMULATIVE COST:
= (287)+(288) =	BUS DEPRECIATION 200,563.12	
	308 FY 2009 REGULAR FTE 3,225.00	321 FY 1985-FY 2007
	309 FY 2009 EXCESS FTE 396.00	ACTUAL CUM H&S COSTS 3,987,794.01
ICE ARENA LEVY	310 ESTIMATED FY 2011	322 FY 2008 ACT H&S COST 179,764.21
290 FY 2009 NET OPR COSTS	NONPUBLIC FTE 260.00	323 FY 2009 EST H&S COST 191,173.16
291 ICE ARENA LEVY LIMIT	311 FY 2011 NONPUBLIC	324 FY 2010 EST H&S COST 123,155.00
= 100% OF (290) =	TO AND FROM AID	325 FY 2011 EST H&S COST 102,736.74
	= [(306)+(307)]	326 CUMULATIVE H&S COST
	/ [(308)+(309)] X (310)	= (321) TO (325) = 4,584,623.12
FY 2010 CAREER & TECHNICAL	X 5,124/5,124 = 119,829.42	CUMULATIVE REVENUE:
292 2009-10 ADM SRV 10-12 942.66	312 ESTIMATED FY 2009	327 FY 1985-FY 2006
293 ALLOWANCE PER ADM 80.00	NONPUBLIC	ACTUAL H&S REVENUE 3,843,243.57
294 FY 2010 MAX REVENUE	NONREGULAR COST 15,917.00	328 FY 2007 ACT H&S REV 133,670.78
= (292) X (293) = 75,412.80	313 ESTIMATED FY 2011	329 FY 2008 ACT H&S REV 179,764.21
295 FY 2010 APPROVED	NONPUBLIC	330 FY 2009 EST H&S REV 162,987.99
BUDGET 364,105.00	NONREGULAR AID	331 FY 2010 EST H&S REV 151,340.17
296 = .25 X (295) = 91,026.25	X (312) X 5124/5124= 15,917.00	332 FY 1985-FY 2010
297 PRELIMINARY REVENUE	314 FY 2011 ESTIMATED	OTHER REVENUE 10,879.66
= LESSER OF (294)	TRANSPORTATION AID	333 CUMULATIVE REVENUE
OR (296) = 75,412.80	= (311)+(313) = 135,746.42	= (327) TO (332) = 4,481,886.38
298 LEVY AUTHORITY PAY 09 86,656.00	CARPENTER BUS	334 MAX H&S ADDL REV = GTR
299 REVENUE GUARANTEE		ZERO OR (326)-(333) = 102,736.74
= LESSER OF (295)	315 # OF ELIGIBLE BUSES	ALTERNATIVE FACILITIES
OR (298) = 86,656.00	316 CARPENTER BUS AUTHORITY	(ALT FAC OR AF/H&S)
300 PRELIMINARY LEVY LIMIT	= (315) X \$30,000 =	335 REG ALT FAC PAYGO
= GREATER OF (297)	317 TOTAL CUMULATIVE LEVY	REVENUE APPROVED
OR (299) = 86,656.00	PAY 06 TO PAY 08	336 PAY 98 REG ALT FAC
301 LEVY ALLOCATION FOR	318 PAY 2009 CERT LEVY	PAYGO GRANDFATHER AID
SECONDARY EDUCATION	319 TOTAL CUMULATIVE LEVY	337 PAY 10 REG ALT FAC
PER M.S. 124D.4531	= (317)+(318) =	PAYGO REV ADJUST
302 CAREER TECH LEVY LIMIT	320 CARPENTER BUS LIMIT	(MEMO)
= (300)+(301) = 86,656.00	= (316)-(319) =	338 NET REG ALT FAC
ANNUAL OTHER POSTEMPLOYMENT		PAYGO REV = (335)
BENEFITS (OPEB)		- (336) + (337) =
303 AUTHORITY REQUESTED BY		339 AF/H&S PAYGO REV APPR
DISTRICT BASED UPON		340 PAY 10 AF/H&S PAYGO
FY 2009 EXPENSES PAID		REVENUE ADJUST (MEMO)
304 PRORATION FACTOR TO		341 AF/H&S PAYGO REV LIMIT
REFLECT STATEWIDE CAP		= (339) + (340) =
305 ANNUAL OPEB LEVY AUTH		342 PAYGO REVENUE LIMIT
= (303) X (304) =		(ALT FAC AND AF/H&S)
		= (338) + (341) =

HEALTH & SAFETY AND ALT FACILITIES LEVY RATIO		DEFERRED MAINTENANCE REVENUE (CON'T)	LEASE LEVY LIMITATION (CON'T)
30	2008 ANTC	47,293,888	343 ANTC/AMCPU
64	2010-11 AMCPU (EST)	4,537.46	= (30)/(64) =
343	ANTC/AMCPU		10,422.99
	= (30)/(64) =		358 DEF MAINT LEVY RATIO
344	H&S/AF LEVY RATIO = LSR		LSR 1 OR (343)/\$5,900
	1 OR (343)/\$2,935 =	1.00000000	359 DEF MAINT LEVY LIMIT
			= (357) X (358) =
			271,625.32
			360 INITIAL DEF MAINT AID
			= (357) - (359) =
			DISABLED ACCESS LIMIT
			361 FY 1992-FY 2011
			APPROVED COSTS
			300,000.00
			362 MAXIMUM = GTR OF (JUNE
			1991 COMPONENT DIST X
			150,000) OR 300,000 =
			300,000.00
			363 LSR OF (361) OR (362)
			300,000.00
			364 FIRST YEAR DISABLED
			ACCESS LEVY CERTIFIED
			1992
			365 LAST YEAR TO CERTIFY
			= (364) + 7 YEARS =
			1999
			366 TOTAL CUM CERT LEVY
			(PAY 93 TO PAY 08)
			300,000.00
			367 CERT LEVY PAY 2009
			368 TOTAL CERTIFIED LEVY
			= (366)+(367) =
			300,000.00
			369 DISABLED ACCESS LIMIT
			= GREATER OF ZERO
			OR (363)-(368)=
			LEASE LEVY LIMITATION
			DIST'S SHARE OF LEASE
			COST FOR INTERMEDIATE
			DISTS 287, 916 OR 917
			370 FY 2010 ELG SHARE
			371 FY 2011 ELG SHARE
			372 = (370) + (371) =
			64 2010-11 AMCPU (EST)
			4,537.46
			373 INTERMED PUPIL UNIT
			LIMIT = \$43 X (64) =
			374 INTERMED LEASE LIMIT =
			LSR (372) OR (373) =
			375 INTERMED DIST CARRYOVR
			= (372) - (374) =
			APPROVED OPER LEASE
			376 FY 2010 NONJOINT
			19,584.00
			377 FY 2011 NONJOINT
			68,617.00
			378 FY 2010 JOINT
			379 FY 2011 JOINT
			380 SUM (376) TO (379) =
			88,201.00
			APPROVED CAP LEASE
			381 FY 2010 NONJOINT
			382 FY 2011 NONJOINT
			383 FY 2010 JOINT
			384 FY 2011 JOINT
			385 FY 2011 TIES LEASE
			386 SUM (381) TO (385) =
			387 = (375)+(380)+(386) =
			88,201.00
			43 2010-11 RES PU (EST)
			4,580.00
			388 PUPIL UNIT MAX LIMIT
			= \$150 X (43) =
			687,000.00
			389 COMM APPROVED LIMIT
			390 REGULAR MAX LIMIT =
			GTR (388) OR (389) =
			687,000.00
			391 LSR (387) OR (390)
			88,201.00
			392 LEASE LEVY LIMIT
			= (374) + (391) =
			88,201.00
			INITIAL CAPITAL RELATED LEVIES
			207 OPERATING CAPITAL
			902,075.89
			349 HEALTH & SAFETY
			102,736.74
			353 PAYGO ALTERNATIVE FAC
			359 DEFERRED MAINTENANCE
			271,625.32
			369 DISABLED ACCESS
			392 LEASE LEVY
			88,201.00
			393 COOP BLDG REPAIR
			394 OTHER CAPITAL (MEMO)
			395 CAP PROJECTS REFER
			396 CAPITAL RELATED LIMITS
			= (207)+(349)+(353)
			+ (359)+(369)+(392)
			+ (393)+(394)+(395) =
			1,364,638.95
			OTHER INITIAL GENERAL LEVIES
			397 CONSOLIDATION/
			TRANSITION
			398 REORGANIZATION
			OPERATING DEBT
			399 HEALTH BENEFITS
			400 HEALTH INS (MPLS)
			401 ADDL RETIREMENT
			(MPLS AND STP)



OTHER INITIAL GENERAL LEVIES (CON'T)	BASIC COMMUNITY EDUCATION (CON'T)	HOME VISITING LIMIT
402 SEVERANCE	506 FY 2011 YOUTH SERVICE	520 DIST PLANS TO LEVY FOR
403 ADMIN DISTRICT	REV = \$1.00 X (502) = 29,436.00	FY 2011 HOME VISIT? YES
404 SWIMMING POOL	507 FY 2011 AFTER SCHOOL	
405 TREE GROWTH	REVENUE = \$1.85 X (502)	521 HOME VISITING LIMIT
406 CONSOLIDATION/ RETIREMENT	NOT TO EXCEED 10,000	IF (520) = YES
407 ECON DEVELOP ABATE	AND \$0.43 X POPULATION	AND (518) > \$0,
408 OTHER GENERAL (MEMO)	IN EXCESS OF 10,000 26,857.48	= \$1.60 X (513),
		ELSE = \$0 2,483.20
409 SUBTOTAL--OTHER INITIAL GENERAL LEVIES = (397) TO (408) =	508 FY 2011 COMMUNITY EDUCATION REVENUE = (505)+(506)+(507) = 215,836.60	DISABLED ADULTS
	30 2008 ANTC 47,293,888	522 DISABLED ADULTS LIMIT
INITIAL GENERAL FUND LEVY	509 STANDARD COMM ED LEVY = .00900 X (30) = 425,644.99	LSR: \$30,000 OR 50% OF APPROVED EXPENDITURE
410 GENERAL RMV VOTER APPROVED JOBZ EXEMPT = (248) = 1,786,629.00	510 COMM ED LEVY LIMIT LSR (508) OR (509) = 215,836.60	SCHOOL-AGE CARE
411 GENERAL RMV OTHER JOBZ EXEMPT = (211)+(213) = 593,998.89	511 FY 2011 EST GROSS COMM ED AID = (508)-(510) =	523 FY 2011 SCH-AGE CARE REV (FY 2011 EST COST) 35,000.00
412 GENERAL NTC VOTER APPROVED JOBZ EXEMPT = (395) =	EARLY CHILD FAMILY EDUCATION (PRIOR TO FUND BAL ADJUST)	30 2008 ANTC 47,293,888
413 GENERAL NTC OTHER JOBZ EXEMPT = (252)+(273) +(278)+(281)+(283) +(286)+(289)+(291) +(302)+(305)+(320) +(396)-(395)+(409) = 1,599,418.75	FY 2009 ECFE ANNUAL REPORT MUST BE SUBMITTED TO CERTIFY EARLY CHILDHOOD FAMILY ED & HOME VISIT LEVIES FOR FY 2011	43 2010-11 RES PU (EST) 4,580.00
414 TOTAL INITIAL GENERAL LEVY LIMITATION = (410)+(411) + (412)+(413) = 3,980,046.64	512 DIST PLANS TO LEVY FOR FY 2011 ECFE REVENUE? YES	524 ANTC/RES PU = (30)/(43) = 10,326.18
COMMUNITY SERVICE	513 EST POPULATION UNDER FIVE YEARS OF AGE 1,552	525 LEVY RATIO = LSR OF 1 OR (524)/\$2,433 = 1.00000000
BASIC COMMUNITY EDUCATION (PRIOR TO FUND BAL ADJUST)	514 GTR OF 150 OR (513) = 1,552	526 FY 2011 SCH-AGE CARE LIM = (523) X (525) = 35,000.00
501 POPULATION (YR 2009) 29,436	515 FY 2011 EARLY CHILD FAMILY REVENUE	527 FY 2011 EST GROSS SCHOOL-AGE CARE AID = (523)-(526) =
502 GTR OF (501) OR 1,335 29,436	IF (512) = YES, AND ANNUAL REPORT SUBMITTED	528 OTHER COMM ED (MEMO)
503 YOUTH SERVICE PROG? YES	= \$120.00 X (514),	COMMUNITY SERVICE SUMMARY
504 AFTER SCHOOL ENRICHMENT? YES	ELSE = \$0 186,240.00	529 TOTAL INITIAL COMMUNITY SERVICE LEVY LIMIT
505 FY 2011 GENERAL REVENUE = \$5.42 X (502) = 159,543.12	30 2008 ANTC 47,293,888	= (510)+(518)+(521) + (522)+(526)+(528) = 411,183.01
	516 ECFE TAX RATE .00333792	
	517 = (516) X (30) = 157,863.21	
	518 EARLY CHILD LEVY LIMIT = LESSER OF (515) OR (517) = 157,863.21	
	519 EST FY 2011 EARLY CHILD AID = (515)-(518) = 28,376.79	

GENERAL DEBT SERVICE (FUND 7)	GENERAL DEBT SERVICE (CON'T)	GENERAL DEBT SERVICE (CON'T)
REQUIRED DEBT SERVICE LEVY (EQUAL TO 105% OF THE FY 2011 PRINCIPAL AND INTEREST PAYMENTS)	719 PAY 10 SHARE INTERMED DIST DEBT SERV (ELG)	32 2008 ANTC TOTAL 47,519,991
701 PAY 10 REQ DEBT SERV LEVY FOR CALAMITY BONDS	720 CUR ELG REQ DEBT SERV LEVY = (704)+(708) +(715)+(718)+(719) = 3,014,610.00	733 MAX EFFORT DEBT SERV TAX RATE %
702 FY 2011 H&S TRANSFER REQUIRED FOR CALAMITY BONDS	721 PAY 10 SHARE INTERMED DIST DEBT SERV (INELG)	734 MAX EFFORT DEBT SERV LEVY = (32) X (733) =
703 TRANSFER ADJUST REQ = 1.05 X (702) ROUNDED=	722 REQ DEBT SERV LEVY FOR VOTER APPR BONDS SOLD AFTER JULY 1, 2009 AND ELG FOR FUTURE EQUAL AID	735 DS LOAN RECEIVABLE
704 NET REQ DEBT SERV LEVY CALAMITY=(701)-(703)=	723 REQ DEBT SERV LEVY FOR NON-VOTER BONDS SOLD AFTER JULY 1, 2009 AND ELG FOR FUTURE EQUAL AID	736 DEBT EQL BASE = GTR OF (734)OR((720)-(735))= 3,014,610.00
705 PAY 10 REQ DEBT SERV LEVY FOR TAC BONDS	724 REQ DEBT SERV LEVY FOR BONDS SOLD AFTER JULY 1, 2009 AND ELG FOR FUTURE EQ AID = (722)+(723) =	737 FY 2011 ENERGY LOAN COSTS FOR LOANS APPROVED PRIOR TO 3/1/98
706 FY 2011 TACONITE FUNDING FOR BONDS	725 REQ DEBT SERV LEVY FOR FACIL BOND-MS 123B.62	738 FY 2011 ENERGY LOAN COSTS FOR LOANS APPROVED AFTER 3/1/98 (REQUIRE GEN FUND TRANSFER)
707 TAC ADJ TO REQ = (706) OR ((706) X 1.05) =	726 REQ DEBT SERV LEVY FOR EQUIP BOND-MS 123B.61	739 ENERGY LOAN LIMIT = (737) =
708 NET REQ DEBT SERV LEVY TACONITE=(705)-(707)=	727 REQ DEBT SERV LEVY FOR VOTER APPR BONDS ISSUED AFTER JULY 1, 1992, NOT ELG FOR DEBT EQUAL AID	740 INELG LEASE PURCHASE
709 PAY 97 LEVY FOR ALT FACILITY BONDS (MAX ALT FAC BONDED AID)	728 REQ DEBT SERVICE LEVY FOR REORG OPER DEBT BONDS	DEBT EXCESS
710 ALT FAC AID ADJUST = 1.05 X (709) ROUNDED=	729 REQ DEBT SERV LEVY FOR NON-VOTER BONDS ISSUED AFTER JULY 1, 1992, NOT ELG FOR DEBT EQUAL AID	741 JUNE 2008 FUND 7-422 BALANCE 726,355.85
711 ALT FAC REQ REG DEBT SERV LEVY (SOLD BY JULY 1ST AND AID ELG)	730 REQ DEBT SERVICE LEVY FOR BONDS ISSUED AFTER JULY 1, 1992, NOT AID ELG =(727)+(728)+(729)=	742 JUNE 2008 FUND 7-425 BALANCE FOR BOND REFUNDING
712 PAY 10 ALT FAC REQ REG DEBT SERV LEVY (NOT AID ELIGIBLE)	731 GDS REQ DEBT SERV LEVY = (712)+(714)+(720) +(721)+(724)+(725) +(726)+(730) = 3,014,610.00	743 PAY 08 DEBT EXCESS LEVY REDUCTION 77,262.75
713 ALT FAC/H&S REQ DEBT SERV LEVY (SOLD BY JULY 1ST AND AID ELG)	732 GDS REQ DEBT SERV LEVY VOTER APPR = (708) +(716)+(722)+(727) = 3,014,610.00	744 PAY 09 DEBT EXCESS LEVY REDUCTION 112,474.81
714 ALT FAC/H&S REQUIRED DEBT SERVICE LEVY (NOT AID ELIGIBLE)		745 5% OF PAY PAY 10 REQ DEBT SERV LEVY=(731) X 5%= 150,730.50
715 ALT FAC NET ELIGIBLE REQ DEBT SERVICE LEVY = (711)+(713)-(710) =		746 FUND 7 AVAIL BALANCE GTR OF ZERO OR [(741) -(743)-(744)-(745)] = 385,887.79
716 REQ DEBT SERV LEVY FOR VOTER APPR ELIG BONDS SOLD BY JULY 1, 2009 3,014,610.00		747 RETAIN FOR CAP LOAN REPAYMENT
717 REQ DEBT SERV LEVY FOR NON-VOTER ELIG BONDS SOLD BY JULY 1, 2009		748 APPROVED DEBT EXCESS TO BE RETAINED
718 REQ DEBT SERV LEVY FOR ELG BONDS SOLD BY JULY 1, 2009 =(716)+(717)= 3,014,610.00		749 DEBT EXCESS FOR AUTHORIZED TRANSFER
		750 DISTRICT REQUESTED ADDITIONAL EXCESS
		751 CERT DEBT EXCESS = GREATER OF ZERO OR [(746)-(747)-(748) -(749)] OR (750) = 385,887.79
		752 EXCESS USED TO RETIRE FAC & EQUIP BONDS
		753 ADJUSTED DEBT EXCESS = (751)-(752) = 385,887.79

DEBT EXCESS (CON'T)	BREAKDOWN OF NET DEBT EXCESS (CON'T)	DEBT EQUALIZATION AID (CON'T)
754 DISTRICT REQUESTED DEBT EXCESS FOR REORG DEBT	766 DEBT EXCESS FOR VOTER APPROVED BONDED DEBT = [(732)-(722)]X(760) = 385,887.79	782 TIER 1 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (781)/\$3,200 = 1.00000000
755 TOTAL DEBT EXCESS = (753)+(754) = 385,887.79	767 DEBT EXCESS FOR NON-VOTER APPROVED DEBT = (753)-(765)-(766) =	783 TIER 2 DEBT EQUAL LEVY RATIO = LSR OF 1 OR (781)/\$8,000 = 1.00000000
BOND SCHEDULE ADJ FOR DEBT SERVICE AID ADJ	768 NET DEBT EXCESS FOR DEBT SERV LEVY REDUCT = (766) + (767) = 385,887.79	784 TIER 1 DEBT EQU AID RATIO = 1-(782) =
756 FY 2011 NET REV ADJ TO DEBT EQL REVENUE (MEMO)	769 FY 2011 GROSS DEBT EQ REVENUE = (736)+(739) +(756)-(761) = 2,628,722.21	785 TIER 2 DEBT EQU AID RATIO = 1-(783) =
BREAKDOWN OF NET DEBT EXCESS	DEBT EQUALIZATION AID	786 TIER 1 DEBT AID = (780) X (784) =
757 PAY 09 REQ DEBT SERV LEVY FOR FACIL BONDS	32 2008 ANTC INCLUDING JOBZ 47,519,991	787 TIER 2 DEBT AID = (779) X (785) =
758 PAY 09 REQ DEBT SERV LEVY ON EQUIP BONDS	770 = .10 X (32) = 4,751,999.10	788 GROSS FY 2011 DEBT AID = (786)+(787) =
IF [(757)+(758)] > 0 THEN (725) AND (726) ARE INCLUDED IN (759)	771 = .15 X (32) = 7,127,998.65	789 FY 2011 DEBT SERVICE AID PRORATION 1.00000000
759 BASE FOR NET DEBT EXCESS DISTRIBUTION = IF (734) = 0, THEN [(731)+(740)-(712)-(714)-(724)] ELSE 0 = 3,014,610.00	772 DEDICATED FUNDS	790 FY 2011 NET DEBT AID = (788) X (789) =
760 DEBT EXCESS RATIO = LSR 1 OR (753)/(759) = .12800587	773 LOCAL EFFORT = GTR OF 0 OR [(771)-(772)] = 7,127,998.65	791 ELG ALT FAC BOND LESS ALT FAC DEBT EXCESS = (715) - (762) =
761 NET DEBT EXCESS FOR ELG REQ DEBT SERVICE = (720) X (760) = 385,887.79	749 DEBT EXCESS FOR AUTHORIZED TRANSFER	792 TIER 1 ALT FAC REV IF (734) = 0 THEN LSR OF (780) OR (791) =
762 EXCESS FOR ELIGIBLE ALT FACILITIES BONDS = (715) X (760) =	774 FY 2011 NET DEBT EQ REV = GTR OF ZERO OR [(769)+(749)-(773)] =	793 NON VOTER DEBT AID = (784) X (789) X (792) =
763 EXCESS FOR INELIGIBLE FACILITY & EQUIP BONDS IF IN (759), THEN [(725)+(726)]X(760) =	775 MAX TIER 1 EQU REV = (715)+(770)-(762) = 4,751,999.10	794 VOTER APPR DEBT AID = (790)-(793) =
764 GENERAL FUND LEVY ADJ FOR FACILITY & EQUIP BONDS = (763)-(725)-(726)-(752) =	776 PRELIM TIER 1 EQU REV = LESSER OF (774) OR (775) =	795 NET ADJ DEBT SERV LEVY = IF (734)>0 THEN {GTR OF [(731)-(725)-(726)] OR (734)-(912)} -(790) ELSE 0
765 UNALLOCATED DEBT EXCESS = GTR OF ZERO OR [(753)-(759)] =	777 PRELIM TIER 2 EQU REV = (774)-(776) =	796 ADDL MAX EFF GDS LEVY = IF (734)>0 THEN GTR [(734)-(795)-(912)] OR 0 =
	734 MAXIMUM EFFORT DEBT SERVICE LEVY	797 GDS LEVY LIMIT VOTER = [GTR ((732)+(912)) OR (734)] -(794)+(796)-(912) = 3,014,610.00
	778 MIN TIER 2 REV FOR MAX EFF = GTR OF ZERO OR [(734)-(770)-(773)] =	798 GDS LEVY LIMIT FOR NON VOTER = (731)-(732) +(739)+(740)-(793) =
	779 TIER 2 EQUAL REV = GTR OF (777) OR (778) =	799 TOTAL INITIAL GDS LEVY LIMIT = (797)+(798) = 3,014,610.00
	780 TIER 1 EQUAL REV = (774)-(779) =	
	56 2007-08 ADJ PU (ACT) 4,636.52	
	781 ANTC/ADJ PU = (32)/(56) = 10,249.06	

OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE (FUND 47)	FY 2010 OPERATING CAPITAL LEVY ADJUSTMENT	FY 2010 1ST TIER REF LEVY ADJUST
901 LEVY BONDS IRREV TRUST WITH VOTER APPROVAL	1001 FY 2010 OPER CAP LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 159)	1017 FY 2010 1ST TIER REF LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 201)
902 LEVY BONDS REVOC TRUST WITH VOTER APPROVAL	882,425.39	1,803,961.58
903 REQUIRED DEBT SERVICE LEVY FOR OPEB BONDS WITH VOTER APPROVAL = (901) + (902) =	1002 08 PAY 09 LIMIT 879,355.56 1003 08 PAY 09 LEVY 879,355.56 1004 FY 2010 OPER CAPITAL LEVY ADJUSTMENT ((1001)-(1002)) 3,069.83	1018 ALLOCATION OF TBRA (FROM PAY 09 LEVY REPORT, LINE 238)
904 LEVY BONDS IRREV TRUST W/O VOTER APPROVAL 794,273.00	FY 2010 EQUITY LEVY ADJUSTMENT	1019 08 PAY 09 LIMIT 1,799,287.16 1020 08 PAY 09 LEVY 1,799,287.16
905 LEVY BONDS REVOC TRUST W/O VOTER APPROVAL	1005 FY 2010 EQUITY LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 169)	1021 PAY 09 LIMIT ADJ FOR TBRA = (1018)+(1019) = 1,799,287.16 1022 PAY 09 LEVY ADJ FOR TBRA = (1018)+(1020) = 1,799,287.16
906 LEVY BONDS FUND 1 RSV D W/O VOTER APPROVAL	530,007.05	1023 FY 2010 1ST TIER REF LEVY ADJUSTMENT ((1017)-(1021)) 4,674.42
907 REQUIRED DEBT SERVICE LEVY FOR OPEB BONDS W/O VOTER APPROVAL SUM (904) THRU (906)= 794,273.00	1006 08 PAY 09 LIMIT 530,688.30 1007 08 PAY 09 LEVY 530,688.30 1008 FY 2010 EQUITY LEVY ADJUSTMENT ((1005)-(1007)) 681.25-	FY 2010 2ND TIER REF LEVY ADJUST
908 REQ DEBT SERV LEVY FOR PENSION BONDS (MPLS)	FY 2010 TRANSITION LEVY ADJUSTMENT	1024 FY 2010 2ND TIER REF LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 203)
909 REQ DEBT SERVICE LEVY FOR OPEB/PENSION BONDS W/O VOTER APPROVAL = (907) + (908) = 794,273.00	1009 FY 2010 TRANSITION LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 176)	1025 ALLOCATION OF TBRA (FROM PAY 09 LEVY REPORT, LINE 239)
910 REQUESTED DEBT EXCESS OPEB/PENSION BONDS W/O VOTER APPROVAL	64,672.67	1026 07 PAY 08 LIMIT 1027 07 PAY 08 LEVY
911 NET DEBT SERVICE LEVY FOR OPEB/PENSION BONDS W/O VOTER APPROVAL = (909) - (910) =	1010 08 PAY 09 LIMIT 64,672.67 1011 08 PAY 09 LEVY 64,672.67 1012 FY 2010 TRANSITION LEVY ADJUSTMENT	1028 PAY 08 LIMIT ADJ FOR TBRA = (1025)+(1026) = 1029 PAY 08 LEVY ADJ FOR TBRA = (1025)+(1027) =
912 NET DEBT SERVICE LEVY FOR OPEB/PENSION BONDS = (903) + (911) = 794,273.00	FY 2010 ALT TEACHER COMP LEVY ADJUST	1030 FY 2010 2ND TIER REF LEVY ADJUSTMENT
LEVY LIMITATION ADJUSTMENTS	1013 FY 2010 ALT COMP LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 186)	FY 2010 UNEQUAL REF LEVY ADJUST
IN GENERAL, IF WE HAVE:	1014 08 PAY 09 LIMIT	1031 FY 2010 UNEQUAL REF LEVY AUTH (FROM FY 2010 GENERAL EDUC REVENUE REPORT, LINE 205)
A FINAL LEVY AUTHORITY	1015 08 PAY 09 LEVY	1032 ALLOCATION OF TBRA (FROM PAY 09 LEVY REPORT, LINE 240)
B PREVIOUSLY CALCULATED AUTHORITY	1016 FY 2010 ALT TEACH COMP LEVY ADJUSTMENT	
C CERTIFIED LEVY BASED ON (B)		
D LEVY ADJUSTMENT, THEN: IF A>B, D=A-B IF A<C, D=A-C OTHERWISE D=ZERO		

FY 2010 UNEQUAL REF LEVY ADJUST (CON'T)	FY 2008 OPER CAPITAL ADJUST (CON'T)	FY 2008 ALT TEACHER COMP ADJ (CON'T)
1033 08 PAY 09 LIMIT	1048 07 PAY 08 ADJ LIMIT 3,172.37	1068 TOTAL ADJUST TO PAY 07
1034 08 PAY 09 LEVY	1049 07 PAY 08 ADJ LEVY 3,172.37	ALT COMP LEVY AUTH
	1050 FY 2008 OPER CAPITAL	((1065)-(1067)) 282,487.66-
1035 PAY 09 LIMIT ADJ FOR TBRA	LEVY ADJUSTMENT	
= (1032)+(1033) =	((1047)-(1048)) 2,667.44	1069 07 PAY 08 ADJ LIMIT 282,487.66-
1036 PAY 09 LEVY ADJ FOR TBRA		1070 07 PAY 08 ADJ LEVY 282,487.66-
= (1032)+(1034) =		1071 FY 2008 ALT TEACH COMP
	FY 2008 EQUITY LEVY ADJUSTMENT	LEVY ADJUSTMENT
1037 FY 2010 UNEQUALIZED REF	1051 FY 2008 EQUITY LEVY AUTH	
LEVY ADJUSTMENT	(FROM FY 2008 GENERAL	
	EDUC REVENUE REPORT,	
	LINE 164) 532,915.32	FY 2008 1ST TIER
FY 2010 TBRA ALLOCATION ADJUSTMENT		REFERENDUM LEVY ADJUSTMENT,
	1052 06 PAY 07 LIMIT 557,198.68	JOBZ NONEXEMPT
FY 2010 ALLOCATION OF TBRA	1053 06 PAY 07 LEVY 557,198.68	
TO REF LEVY CATEGORIES	1054 TOTAL ADJUST TO PAY 07	1072 FY 2008 1ST TIER REF LEVY AUTH
(FROM FY 2010 GENERAL	EQUITY LEVY AUTH	(FROM FY 2008 GENERAL
EDUC REVENUE REPORT,	((1051)-(1053)) 24,283.36-	EDUC REVENUE REPORT,
LINES 222 TO 224)		LINE 217) 16,451.73
	1055 07 PAY 08 ADJ LIMIT 1,900.54	1073 ALLOCATION OF TBRA
1038 TIER 1 LVY	1056 07 PAY 08 ADJ LEVY 1,900.54	(FROM PAY 07 LEVY
1039 TIER 2 LVY	1057 FY 2008 EQUITY	REPORT, LINE 251)
1040 UNEQL LEVY	LEVY ADJUSTMENT	
	((1054)-(1056)) 26,183.90-	1074 06 PAY 07 LIMIT 16,264.34
1041 TOTAL FY 2010 TBRA ALLOC		1075 06 PAY 07 LEVY 16,264.34
TO REF LEVY CATEGORIES	FY 2008 TRANSITION LEVY ADJUSTMENT	
= (1038) TO (1040) =		1076 PAY 07 LIMIT ADJ FOR TBRA
	1058 FY 2008 TRANSITION LEVY AUTH	= (1073)+(1074) = 16,264.34
1042 TOTAL FY 2010 TBRA ALLOC	(FROM FY 2008 GENERAL	1077 PAY 07 LEVY ADJ FOR TBRA
TO REF LEVY CATEGORIES	EDUC REVENUE REPORT,	= (1073)+(1075) = 16,264.34
FROM PAY 09 LEVY	LINE 171) 65,914.31	
= (1018)+(1025)		1078 TOTAL ADJUST TO PAY 07
+ (1032) =	1059 06 PAY 07 LIMIT 68,359.69	1ST TIER REF LEVY AUTH
	1060 06 PAY 07 LEVY 68,359.69	((1072)-(1076)) 187.39
1043 FY 2010 TBRA ALLOCATION	1061 TOTAL ADJUST TO PAY 07	1079 07 PAY 08 ADJ LIMIT 45.56
ADJUSTMENT	TRANSITION LEVY AUTH	1080 07 PAY 08 ADJ LEVY 45.56
= (1042)-(1041) =	((1058)-(1060)) 2,445.38-	1081 FY 2008 1ST TIER REF
		LEVY ADJUSTMENT,
FY 2008 OPERATING	1062 07 PAY 08 ADJ LIMIT 203.63	JOBZ NONEXEMPT
CAPITAL LEVY ADJUSTMENT	1063 07 PAY 08 ADJ LEVY 203.63	((1078)-(1079)) 141.83
	1064 FY 2008 TRANSITION	
1044 FY 2008 OPER CAP LEVY AUTH	LEVY ADJUSTMENT	FY 2008 1ST TIER
(FROM FY 2008 GENERAL	((1061)-(1063)) 2,649.01-	REFERENDUM LEVY ADJUSTMENT,
EDUC REVENUE REPORT,		JOBZ EXEMPT
LINE 154) 733,124.70	FY 2008 ALT TEACHER COMP LEVY ADJUST	
1045 06 PAY 07 LIMIT 727,284.89		1082 FY 2008 1ST TIER REF LEVY AUTH
1046 06 PAY 07 LEVY 727,284.89	1065 FY 2008 ALT COMP LEVY AUTH	(FROM FY 2008 GENERAL
1047 TOTAL ADJUST TO PAY 07	(FROM FY 2008 GENERAL	EDUC REVENUE REPORT,
OPER CAP LEVY AUTH	EDUC REVENUE REPORT,	LINE 221) 1,845,761.85
((1044)-(1045)) 5,839.81	LINE 181)	
	1066 06 PAY 07 LIMIT 282,487.66	1083 ALLOCATION OF TBRA
	1067 06 PAY 07 LEVY 282,487.66	(FROM PAY 07 LEVY
		REPORT, LINE 252)

FY 2008 1ST TIER REF LEVY ADJUSTMENT JOBZ EXEMPT (CON'T)	FY 2008 2ND TIER REF LEVY ADJUSTMENT, JOBZ EXEMPT	FY 2008 UNEQUALIZED REF LEVY ADJUST, JOBZ NONEXEMPT (CON'T)
1084 06 PAY 07 LIMIT 1,827,980.70	1103 FY 2008 2ND TIER REF LEVY AUTH	1118 PAY 07 LIMIT ADJ FOR TBRA
1085 06 PAY 07 LEVY 1,827,980.70	(FROM FY 2008 GENERAL	= (1115)+(1116) =
	EDUC REVENUE REPORT,	1119 PAY 07 LEVY ADJ FOR TBRA
1086 PAY 07 LIMIT ADJ FOR TBRA	LINE 223)	= (1115)+(1117) =
= (1083)+(1084) = 1,827,980.70	1104 ALLOCATION OF TBRA	
1087 PAY 07 LEVY ADJ FOR TBRA	(FROM PAY 07 LEVY	1120 TOTAL ADJUST TO PAY 07
= (1083)+(1085) = 1,827,980.70	REPORT, LINE 254)	UNEQUAL REF LEVY AUTH
1088 TOTAL ADJUST TO PAY 07	1105 06 PAY 07 LIMIT	
1ST TIER REF LEVY AUTH	1106 06 PAY 07 LEVY	1121 07 PAY 08 ADJ LIMIT
((1082)-(10 17,781.15		1122 07 PAY 08 ADJ LEVY
1089 07 PAY 08 ADJ LIMIT 5,120.70	1107 PAY 07 LIMIT ADJ FOR TBRA	1123 FY 2008 UNEQUAL REF
1090 07 PAY 08 ADJ LEVY 5,120.70	= (1104)+(1105) =	LEVY ADJUSTMENT,
1091 FY 2008 1ST TIER REF	1108 PAY 07 LEVY ADJ FOR TBRA	JOBZ NONEXEMPT
LEVY ADJUSTMENT, JOBZ EXEMPT	= (1104)+(1106) =	
((1088)-(10 12,660.45	1109 TOTAL ADJUST TO PAY 07	
	2ND TIER REF LEVY AUTH	FY 2008 UNEQUALIZED REF LEVY ADJUST,
FY 2008 1ST TIER REF LEVY ADJUST, TOTAL		JOBZ EXEMPT
1092 FY 2008 1ST TIER REF	1110 07 PAY 08 ADJ LIMIT	1124 FY 2008 UNEQUAL REF LEVY AUTH
LEVY ADJUST, TOTAL	1111 07 PAY 08 ADJ LEVY	(FROM FY 2008 GENERAL
= (1081)+(1091) = 12,802.28		EDUC REVENUE REPORT,
	1112 FY 2008 2ND TIER REF	LINE 210)
FY 2008 2ND TIER REF LEVY ADJUSTMENT	LEVY ADJUSTMENT,	1125 ALLOCATION OF TBRA
JOBZ NONEXEMPT	JOBZ EXEMPT	(FROM PAY 07 LEVY
1093 FY 2008 2ND TIER REF LEVY AUTH		REPORT, LINE 256)
(FROM FY 2008 GENERAL	FY 2008 2ND TIER REF LEVY ADJUST,	1126 06 PAY 07 LIMIT
EDUC REVENUE REPORT,	TOTAL	1127 06 PAY 07 LEVY
LINE 219)		1128 PAY 07 LIMIT ADJ FOR TBRA
1094 ALLOCATION OF TBRA	1113 FY 2008 2ND TIER REF	= (1125)+(1126) =
(FROM PAY 07 LEVY	LEVY ADJUST, TOTAL	1129 PAY 07 LEVY ADJ FOR TBRA
REPORT, LINE 253)	= (1102)+(1112) =	= (1125)+(1127) =
1095 06 PAY 07 LIMIT		1130 TOTAL ADJUST TO PAY 07
1096 06 PAY 07 LEVY	FY 2008 UNEQUALIZED REF LEVY ADJUST,	UNEQUAL REF LEVY AUTH
	JOBZ NONEXEMPT	
1097 PAY 07 LIMIT ADJ FOR TBRA	1114 FY 2008 UNEQUAL REF LEVY AUTH	1131 07 PAY 08 ADJ LIMIT
= (1094)+(1095) =	(FROM FY 2008 GENERAL	1132 07 PAY 08 ADJ LEVY
1098 PAY 07 LEVY ADJ FOR TBRA	EDUC REVENUE REPORT,	1133 FY 2008 UNEQUAL REF
= (1094)+(1096) =	LINE 207)	LEVY ADJUSTMENT,
1099 TOTAL ADJUST TO PAY 07	1115 ALLOCATION OF TBRA	JOBZ EXEMPT
2ND TIER REF LEVY AUTH	(FROM PAY 07 LEVY	
	REPORT, LINE 255)	FY 2008 UNEQUAL REF LEVY ADJ, TOTAL
1100 07 PAY 08 ADJ LIMIT		
1101 07 PAY 08 ADJ LEVY	1116 06 PAY 07 LIMIT	1134 FY 2008 UNEQUALIZED REF
1102 FY 2008 2ND TIER REF	1117 06 PAY 07 LEVY	LEVY ADJUST, TOTAL
LEVY ADJUSTMENT,		= (1123)+(1133) =
JOBZ NONEXEMPT		

FY 2008 TBRA ALLOCATION ADJUSTMENT	FY 2008 INTEGRATION ADJUSTMENT	FY 2008 CAREER TECHNICAL ADJUSTMENT
FY 2008 ALLOCATION OF TBRA TO REF LEVY CATEGORIES (FROM FY 2008 GENERAL EDUC REVENUE REPORT, LINES 253 TO 258)	1151 FY 2008 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 18)	1171 FY 2008 ACT COOPERATIVE EXPENDITURES FROM CTE BUDGET SYSTEM
1135 TIER 1 LVY, NONEXEMPT	1152 06 PAY 07 LIMIT	1172 FY 2008 ACTUAL COOPERATIVE EXPENDITURES FROM UFARS
1136 TIER 1 LVY, EXEMPT	1153 06 PAY 07 LEVY	1173 LESSER OF (1171) OR (1172) =
1137 TIER 2 LVY, NONEXEMPT	1154 TOTAL ADJUSTMENT	1174 COOP ALLOCATION %
1138 TIER 2 LVY, EXEMPT	1155 07 PAY 08 ADJ LIMIT	1175 ACTUAL COOPERATIVE EXPENDITURES = (1173) X (1174) =
1139 UNEQL LEVY, NONEXEMPT	1156 07 PAY 08 ADJ LEVY	1176 FY 2008 ACTUAL DISTRICT EXPENDITURES FROM CTE BUDGET SYSTEM 346,522.32
1140 UNEQL LEVY, EXEMPT	1157 FY 2008 INTEGRATION ADJUSTMENT LIMIT	1177 FY 2008 ACTUAL DISTRICT EXPENDITURES FROM UFARS 346,522.32
1141 TOTAL FY 2008 TBRA ALLOC TO REF LEVY CATEGORIES = (1135) TO (1140) =	FY 2008 REEMPLOYMENT ADJUSTMENT	1178 ACTUAL DISTRICT EXPENDITURES = LESSER OF (1176) OR (1177) = 346,522.32
1142 TOTAL FY 2008 TBRA ALLOC TO REF LEVY CATEGORIES FROM PAY 07 LEVY = (1073)+(1083) + (1094)+(1104) + (1115)+(1125) =	1158 FY 2008 EXPEND ACTUAL 10,209.62	1179 TOTAL FY 2008 ACTUAL EXPENDITURES = (1175) + (1178) = 346,522.32
1143 FY 2008 TBRA ALLOCATION TOTAL ADJUSTMENT = (1142)-(1141) =	1159 REEMPLOY LEVY AUTH = 100% OF (1158) = 10,209.62	1180 25% OF TOTAL ACTUAL EXPENDITURES = (1179) X .25 = 86,630.58
1144 07 PAY 08 ADJ LIMIT	1160 07 PAY 08 LIMIT 12,000.00	1181 FY 2008 ACTUAL ADM SERVED GRADES 10-12 1,030.01
1145 07 PAY 08 ADJ LEVY	1161 07 PAY 08 LEVY 12,000.00	1182 ALLOWANCE PER ADM 80.00
1146 FY 2008 TBRA ALLOC LEVY ADJUSTMENT	1162 FY 2008 REEMPLOY ADJUST ((1159) - (1161)) 1,790.38-	1183 MAXIMUM REVENUE = (1181) X (1182) = 82,400.80
	FY 2003 REEMPLOYMENT ADJUSTMENT	1184 PRELIMINARY REVENUE = LESSER OF (1180) OR (1183) = 82,400.80
	1163 REEMPLOYMENT BALANCE (PAY 09 LEVY LINE 1165)	1185 PAY 07 CAREER TECH LEVY AUTHORITY 79,299.65
	1164 FY 2003 REEMPLOY ADJUST = -1 X LESSER OF (281) OR (1163) =	1186 REVENUE GUARANTEE = LESSER OF (1179) OR (1185) = 79,299.65
FY 2010 INTEGRATION ADJUSTMENT	1165 REVISED REEMPLOYMENT BALANCE = (1163)+(1164) =	1187 FY 2008 LEVY AUTHORITY = GREATER OF (1184) OR (1186) = 82,400.80
1147 FY 2010 INTEG LEVY AUTH (FROM INTEGRATION REVENUE REPORT, LINE 18)	FY 2008 SAFE SCHOOLS ADJUST	1188 FY 2008 LEVY ALLOCATION FOR SECONDARY EDUCATION PER M.S. 124D.4531
1148 08 PAY 09 LIMIT	1166 SAFE SCH LVY REQUEST? YES	1189 FY 2008 LEVY AUTHORITY = (1187) + (1188) = 82,400.80
1149 08 PAY 09 LEVY	61 2007-08 AMCPU (ACT) 4,651.13	
1150 FY 2010 INTEGRATION ADJUSTMENT LIMIT	1167 FY 2008 SAFE SCHOOLS AUTHORITY \$27 X (61)= 125,580.51	
	1168 06 PAY 07 LIMIT 129,614.58	
	1169 06 PAY 07 LEVY 129,614.58	
	1170 FY 2008 SAFE SCH ADJUST ((1167) - (1169)) 4,034.07-	

FY 2008 CAREER TECH ADJUST (CON'T)	FY 2009 HEALTH & SAFETY ADJUSTMENT	FY 2008 HEALTH & SAFETY ADJ (CON'T)
1190 07 PAY 08 LIMIT 86,656.00	1209 FY 2009 EST HEALTH & SAFETY	1224 PRELIM ADJUST LIMIT
1191 07 PAY 08 LEVY 86,656.00	LEVY AUTHORITY PRIOR TO	= (1221) - (1223) = 62,390.79-
	AID PRORATION (FROM FY 2009	
1192 FY 2008 CAREER TECHNICAL	HEALTH & SAFETY AID	1225 07 PAY 08 FOR FY 2008
ADJUSTMENT =	REPORT, LINE 24) 162,987.99	H&S LIMIT ADJUSTMENT
((1189)-(1191)) 4,255.20-	1210 FY 2009 LEVY ADJUSTMENT	1226 07 PAY 08 FOR FY 2008
	FOR AID PRORATION	H&S ADJUSTMENT LEVY
FY 2008 HEALTH BENEFITS LEVY ADJUST	(FROM FY 2009 HEALTH &	1227 08 PAY 09 FOR FY 2008
	SAFETY AID REPORT,	H&S LIMIT ADJUSTMENT
1193 FY 2008 ACTUAL COSTS	LINE 35)	1228 08 PAY 09 FOR FY 2008
(LIMITED TO \$600,000)	1211 FY 2009 HEALTH & SAFETY	H&S ADJUSTMENT LEVY
	TOTAL LEVY AUTHORITY	1229 FY 2008 H&S LIMIT ADJUST
1194 07 PAY 08 LIMIT	= (1209) + (1210) = 162,987.99	= (1225)+(1227) =
1195 07 PAY 08 LEVY	1212 07 PAY 08 H&S LIMIT 162,987.99	1230 FY 2008 H&S LEVY ADJUST
1196 FY 2008 HEALTH	1213 07 PAY 08 H&S LEVY 162,987.99	= (1226)+(1228) =
BENEFITS ADJUST	1214 PRELIM ADJUST LIMIT	1231 FY 2008 H&S LEVY ADJUST=
		= (1224) - (1230) = 62,390.79-
CAPITAL RELATED ADJUSTMENTS		
	1215 08 PAY 09 FOR FY 2008	1232 FY 2008 MIN H&S ADJUST
FY 2010 HEALTH & SAFETY ADJUSTMENT	H&S LIMIT ADJUSTMENT 8,995.50-	TO LEVY FOR AID
	1216 08 PAY 09 FOR FY 2008	= LSR OF (1231) OR
1200 FY 2010 EST HEALTH & SAFETY	H&S ADJUSTMENT LEVY 8,995.50-	[(1219)-(1223)-(1230)]
LEVY AUTHORITY PRIOR TO		BUT NOT LESS THAN 0
AID PRORATION (FY 2010 H&S	1217 FY 2009 H&S LEVY ADJUST=	
AID REPT, LINE 24) 151,340.17	= (1214) - (1215) = 8,995.50	FY 2008 DEFERRED MAINT ADJUSTMENT
1201 FY 2010 LEVY ADJUST FOR	1218 MIN H&S ADJUST LIMIT	1233 FY 2008 ACTUAL DEFERRED
AID PRORATION (FY 2010 H&S	= LSR OF (1217) OR	MAINTENANCE LEVY
AID REPT, LINE 35)	[(1209)-(1213)-(1216)]	AUTHORITY (FROM FY 2008
1202 FY 2010 HEALTH & SAFETY	BUT NOT LESS THAN 0 8,995.50	DEFERRED MAINTENANCE
TOTAL LEVY AUTHORITY		AID REPORT, LINE 12) 253,951.70
= (1200)+(1201) = 151,340.17	FY 2008 HEALTH & SAFETY ADJUSTMENT	
1203 08 PAY 09 INITIAL		1234 06 PAY 07 LIMIT 262,685.55
H&S LIMIT PRIOR TO	1219 FY 2008 ACT HEALTH & SAFETY	1235 06 PAY 07 LEVY 262,685.55
AID PRORATION 171,535.00	LEVY AUTHORITY PRIOR TO	
1204 08 PAY 09 H&S LIMIT 171,535.00	AID PRORATION (FROM FY 2008	1236 FY 2008 DEFERRED
1205 08 PAY 09 H&S LEVY 171,535.00	HEALTH & SAFETY AID	MAINT ADJUSTMENT
	REPORT, LINE 24) 179,764.21	= (1233) - (1235) = 8,733.85-
1206 09 PAY 10 INITIAL	1220 FY 2008 H&S LEVY ADJUST	1237 OPER LEASE ADJUSTMENT
H&S ADJUSTMENT PRIOR	FOR AID PRORATION (FROM	1238 CAPITAL LEASE ADJUST
TO AID PRORATION	FY 2008 HEALTH & SAFETY	1239 OPER JOINT LEASE
= (1200)-(1203) = 20,194.83-	AID REPORT, LINE 35)	ADJUST
1207 09 PAY 10 MINIMUM TO	1221 FY 2008 HEALTH & SAFETY	1240 CAPITAL JOINT LEASE
AVOID AID REDUCTION	TOTAL LEVY AUTHORITY	ADJUST
= GTR 0 OR (1206) =	= (1219) + (1220) = 179,764.21	1241 TIES LEASE ADJUST
1208 FY 2010 H&S LEVY ADJUST=	1222 06 PAY 07 H&S LIMIT 242,155.00	1242 INTERMEDIATE DISTRICT
= (1202) - (1205) = 20,194.83-	1223 06 PAY 07 H&S LEVY 242,155.00	LEASE ADJUST (MEMO)
		1243 PAY 07 LEASE ADJUST FOR
		FY 2008 PUPIL UNITS



CAPITAL RELATED ADJUSTMENTS (CON'T)		OTHER GENERAL LIMIT ADJUST (CON'T)	COMMUNITY SERV ADJUSTMENTS
1244	TOTAL LEASE ADJUST = SUM OF (1237) THROUGH (1243) =	1257 SCH TAX ADJUST (STR ADJUST REPORT LINE 23)	FY 2010 EARLY CHILD FAMILY ADJ
		1258 OTHER ADJUST, GEN NTC VOTER APPROVED JOBZ EXEMPT (MEMO)	1401 FY 2010 REVISED ECFE LEVY AUTH (FROM FY 2010 ECFE AID REPT, LINE 1.7) 154,989.70
CAPITAL RELATED ADJUSTMENTS SUMMARY		1259 TOTAL OTHER ADJUST GEN NTC VOTER APPR JOBZ EXEMPT =(1257)+(1258)=	1402 08 PAY 09 LIMIT 154,989.70 1403 08 PAY 09 LEVY 154,989.70 1404 FY 2010 EARLY CHILD FAMILY ADJUST
1004	FY 2010 OPER CAP ADJ 3,069.83	1260 TIF ADJUST (MEMO)	
1050	FY 2008 OPER CAP ADJ 2,667.44	1261 SCH TAX ADJUST (STR ADJUST REPORT LINE 28)	FY 2010 HOME VISIT ADJUSTMENT
1208	FY 2010 H&S ADJUST 20,194.83-	1262 OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT (MEMO)	1405 FY 2010 HOME VISIT REVISED LEVY AUTH (FROM FY 2010 ECFE AID REPT, LINE 1.15) 2,483.20
1217	FY 2009 H&S ADJUST 8,995.50	1263 TOTAL OTHER ADJUST, GEN NTC OTHER JOBZ EXEMPT = (1260) +(1261)+(1262) =	1406 08 PAY 09 LIMIT 2,409.60 1407 08 PAY 09 LEVY 2,409.60 1408 FY 2010 HOME VISIT ADJUSTMENT ((1405) - (1406)) 73.60
1231	FY 2008 H&S ADJUST 62,390.79-		
1236	FY 2008 DEF MAINT ADJ 8,733.85-	GENERAL FUND ADJUSTMENT SUMMARY	
1244	LEASE ADJUST	1264 GENERAL RMV VOTER APPROVED JOBZ EXEMPT =(1023)+(1030)+(1037) +(1043)+(1092) +(1113)+(1134) +(1146)+(1253) = 17,476.70	1409 FY 2008 AUTHORITY (FROM UFARS EXPENDITURES) 36,709.05
1245	ALT FAC ADJUST (MEMO)	1265 GENERAL RMV OTHER JOBZ EXEMPT =(1008)+(1012)+(1057) +(1064)+(1256) = 29,514.16-	1410 06 PAY 07 LIMIT 35,000.00 1411 06 PAY 07 LEVY 35,000.00 1412 FY 2008 SCH-AGE CARE ADJUSTMENT ((1409) - (1410)) 1,709.05
1246	OTHER CAPITAL ADJUST (MEMO)	1266 GENERAL NTC VOTER APPROVED JOBZ EXEMPT =(1259) =	1413 ADULTS W/DISABILITIES ADJUST (MEMO)
1247	TOTAL CAPITAL RELATED LEVY LIMIT ADJUSTMENT =(1004)+(1050)+(1208) +(1217)+(1231) +(1236)+(1244) +(1245)+(1246) = 76,586.70-	1267 GENERAL NTC OTHER JOBZ EXEMPT =(1016)+(1071)+(1150) +(1157)+(1162)+(1164) +(1170)+(1192)+(1196) +(1247)+(764)+(1248) +(1249)+(1250) +(1263)= 86,666.35-	1414 FY 2009 COMMUNITY ED EXCESS FUND BALANCE ADJUST (FROM FY 2009 COMMUNITY ED AID REPT, LINE 2.13)
		1268 TOTAL GENERAL LEVY LIMITATION ADJUSTMENT = (1264)+(1265) + (1266)+(1267) = 98,703.81-	1415 FY 2009 EARLY CHILD FAMILY EXCESS FUND BAL ADJUST (FROM FY 2009 ECFE AID REPT, LINE 2.13)
OTHER GENERAL LIMITATION ADJUSTMENTS			1416 SCH TAX ADJUST (STR ADJUST REPORT LINE 33)
764	GENERAL FUND LEVY ADJ FOR FAC & EQUIP BONDS		1417 OTHER ADJUST (MEMO)
1248	MAINT PU VAR (MEMO)		1418 TOTAL OTHER ADJUST =(1416)+(1417)=
1249	ECON DEV ABATE ADJUST (MEMO)		
1250	DEBT SURPLUS TRANSFER (MEMO)		
1251	SCH TAX ADJUST (STR ADJUST REPORT LINE 9)		
1252	OTHER ADJUST, GEN RMV VOTER APPROVED JOBZ EXEMPT (MEMO)		
1253	TOTAL OTHER ADJUST GEN RMV VOTER APPR JOBZ EXEMPT = (1251)+(1252)=		
1254	SCH TAX ADJUST (STR ADJUST REPORT LINE 14)		
1255	OTHER ADJUST, GEN RMV OTHER JOBZ EXEMPT (MEMO)		
1256	TOTAL OTHER ADJUST GEN RMV OTHER JOBZ EXEMPT=(1254)+(1255)=		

COMMUNITY SERV ADJUSTMENTS (CON'T)		PAY 07 CERTIFIED LEVY PLUS AUDITOR ADJUSTMENT BY FUND	FY 2008 ABATEMENT AID ADJUSTMENT (ZERO IF NO LEVY AUTHORITY IN FUND)
1419	TOTAL COMMUNITY SERVICE LIMITATION ADJUSTMENT = (1404)+(1408)+(1412) + (1413)+(1414) + (1415)+(1418) =	2006 GENERAL 4,471,856.53 2007 COMMUNITY SERVICE 389,109.49 2008 GENERAL DEBT SERVICE 1,779,351.20 2009 TOTAL 6,640,317.22	2030 GENERAL 2031 COMMUNITY SERVICE 2032 GEN DEBT 2033 TOTAL
GENERAL DEBT SERVICE ADJUSTMENTS		CERTIFIED LEVY RATIO BY FUND	TOTAL REGULAR ABATEMENT LEVY ADJUST
1701	REDUCTION FOR DEBT EXCESS, VOTER APPROVED = (766) * -1 = 385,887.79-	2010 GENERAL (2006)/(2009) .67344019 2011 COM SER (2007)/(2009) .05859803 2012 GEN DBT (2008)/(2009) .26796178 2013 TOTAL 1.00000000	2034 GENERAL = (2023)+(2027)+(2030)= 200.59 2035 COMMUNITY SERVICE = (2024)+(2028)+(2031)= 36.46 2036 GEN DEBT SERVICE = (2025)+(2029)+(2032)= 264.75 2037 TOTAL 501.80
1702	OTHER ADJUSTMENT (MEMO) VOTER APPROVED	ABATEMENT AID BY FUND (FROM PART III OF FY 2010 ABATEMENT AID REPORT)	
1703	TOTAL ADJUST VOTER APPR = (1701)+(1702) = 385,887.79-	2014 GENERAL 475.69 2015 COMMUNITY SERVICE 21.93 2016 GENERAL DEBT SERVICE 2017 TOTAL 497.62	CARRY-OVER ABATEMENT LEVY AUTHORITY
1704	REDUCTION FOR DEBT EXCESS, NON-VOTER APPROVED = (767) * -1 =	2018 EST FY 2010 ABATEMENT AID PRORATION FACTOR .97704053	PAY 09 REGULAR ABATEMENT LIMIT
1705	OTHER ADJUST (MEMO) NON-VOTER APPROVED	PRORATED ABATEMENT AID BY FUND	2038 GENERAL 53.25 2039 COMMUNITY SERVICE 13.44 2040 GENERAL DEBT SERVICE 98.39
1706	TOTAL ADJUST NON-VTR APPR = (1704)+(1705) =	2019 GENERAL (2018)X(2014) 464.77 2020 COM SER (2018)X(2015) 21.43 2021 GEN DBT (2018)X(2016) 2022 TOTAL 486.20	PAY 09 REGULAR ABATEMENT LEVY
OTHER POSTEMPLOYMENT BENEFITS (OPEB) & PENSION DEBT SERVICE ADJUSTMENTS		INITIAL ABATE LEVY ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)	CARRY-OVER ABATEMENT LEVY LIMIT (ZERO IF NO LEVY AUTHORITY IN FUND)
1901	REDUCTION FOR DEBT EXCESS, NON-VOTER APPROVED = (910)*-1 =	2023 GENERAL=(2004)-(2022) - (2024)-(2025) = 200.59 2024 COM SER [(2004)X (2011)]-(2020) = 36.46 2025 GDS DBT [(2004)X (2012)]-(2021) = 264.75 2005 TOTAL = (2004)-(2022) 501.80	2044 GENERAL=(2038)-(2041) OR MEMO 2045 COM SER=(2039)-(2042) OR MEMO 2046 GEN DBT=(2040)-(2043) OR MEMO 2047 TOTAL
ABATEMENT ADJUSTMENTS		ABATEMENT INTEREST ADJUSTMENT	
2001	SCHOOL TAXES ABATED IN 2008 988.00-	2026 ABATEMENT INTEREST DEDUCTED FROM TAX SETTLEMENTS IN 2008	ADVANCE ABATEMENT LEVY ADJUSTMENT
2002	SCHOOL TAXES ADDED IN 2008	ABATEMENT INTEREST ADJUST BY FUND (ZERO IF NO LEVY AUTHORITY IN FUND)	2048 SCHOOL TAXES ABATED IN 1ST 6 MO OF 2009 1,550.62-
2003	NET CHANGE IN SCHOOL TAXES=(2001)+(2002) = 988.00-	2027 GENERAL = (2026) - (2028)-(2029) =	2049 SCHOOL TAXES ADDED IN 1ST 6 MO OF 2009 2,942.71
2004	ABATEMENT RECOVERY REVENUE [GTR OF ZERO OR -1 X (2003)] 988.00	2028 COM SER (2026)X(2011) 2029 GEN DBT (2026)X(2012) 2026 TOTAL	2050 NET CHANGE IN SCHOOL TAXES (2048)+(2049) 1,392.09
2022	FY 2010 ABATEMENT AID 486.20		2051 TOTAL ADVANCE ABATE LEVY AUTHORITY [GTR OF ZERO OR -1 X (2050)]
2005	INITIAL ABATEMENT LEVY ADJUSTMENT = (2004)-(2022) = 501.80		

ADVANCE ABATEMENT AUTHORITY BY FUND

2052 GENERAL =  
 (2051)-(2054)-(2053)  
 2053 COM SER (2051)X(2011)  
 2054 GEN DBT (2051)X(2012)  
 2051 TOTAL

PREVIOUS ADVANCE ABATE LEVY  
 (PAY 09 PREVIOUS ADVANCE PLUS  
 PAY 09 ADVANCE LEVY)

2055 GENERAL 638.81  
 2056 COMMUNITY SERVICE 65.27  
 2057 GENERAL DEBT SERVICE 297.92  
 2058 TOTAL 1,002.00

ADVANCE ABATEMENT ADJUSTMENT BY FUND  
 (ZERO IF NO LEVY AUTHORITY IN FUND)

2059 GENERAL=(2051)-(2058)  
 - (2060)-(2061) = 638.81-  
 2060 COM SER (2053)-(2056) 65.27-  
 2061 GEN DBT (2054)-(2057) 297.92-  
 2062 TOTAL 1,002.00-

TOTAL INITIAL LEVY LIMITATION SUMMARY  
 BEFORE OFFSETTING ADJUSTMENTS

GENERAL FUND INITIAL LEVY SUMMARY

3001 GENERAL RMV  
 VOTER APPROVED  
 JOBZ EXEMPT  
 = (410)+(1264) = 1,804,105.70  
 3002 GENERAL RMV  
 OTHER  
 JOBZ EXEMPT  
 = (411)+(1265) = 564,484.73  
 3003 GENERAL NTC  
 VOTER APPROVED  
 JOBZ EXEMPT  
 = (412)+(1266) =  
 3004 GENERAL NTC OTHER  
 JOBZ EXEMPT = (413)  
 +(1267)+(2034)+(2044)  
 +(2059) = 1,512,314.18  
 3005 TOTAL INITIAL GENERAL FUND  
 LEVY LIMITATION  
 = (3001)+(3002)  
 + (3003)+(3004) = 3,880,904.61

COMMUNITY SERV INITIAL LEVY SUMMARY

3006 TOTAL COMMUNITY SERVICE  
 FUND INITIAL LEVY LIMITATION  
 = (529)+(1419)+(2035)  
 + (2045)+(2060) = 412,936.85

GEN DEBT SERV INITIAL LEVY SUMMARY

3007 GEN DEBT SERVICE  
 VOTER APPROVED  
 JOBZ NONEXEMPT  
 = (797)+(1703)+(2036)  
 + (2046)+(2061) = 2,628,689.04

3008 GEN DEBT SERVICE  
 OTHER  
 JOBZ NONEXEMPT  
 = (798)+(1706)+(2036)  
 + (2046)+(2061) =  
 3009 TOTAL DEBT SERVICE  
 FUND INITIAL LEVY LIMITATION  
 = (3007)+(3008) = 2,628,689.04

OPEB/PENSION DEBT SERVICE INITIAL  
 LEVY SUMMARY

3010 OPEB/PENSION DEBT  
 SERVICE VOTER APPROVED  
 JOBZ NONEXEMPT  
 = (903) =  
 3011 OPEB/PENSION DEBT  
 SERVICE OTHER  
 JOBZ NONEXEMPT  
 = (909)+(1901) = 794,273.00  
 3012 TOTAL OPEB/PENSION DEBT  
 SERVICE FUND INITIAL  
 LEVY LIMITATION  
 = (3010)+(3011) = 794,273.00

OFFSETTING ADJUSTMENTS  
 (SINCE COUNTY AUDITORS CANNOT SPREAD  
 LEVIES BASED ON A NEGATIVE TAX RATE,  
 TOTAL LEVY LIMITATIONS BY TRUTH IN  
 TAXATION LEVY/FUND CATEGORY SHOWN ON  
 PAGE 23 MUST BE ZERO OR GREATER.

OFFSET CARRIED FORWARD

3013 GENERAL  
 3014 DEBT SERV

POSITIVE OFFSETTING ADJUSTMENTS  
 IN GEN AND COM SERV FUNDS

3015 GEN RMV VOTER  
 JOBZ EXEMPT  
 POSITIVE OFFSET  
 GTR 0 OR [0-(3001)]  
 3016 GEN RMV OTHER  
 JOBZ EXEMPT  
 POSITIVE OFFSET  
 GTR 0 OR [0-(3002)]  
 3017 GEN NTC VOTER  
 JOB EXEMPT  
 POSITIVE OFFSET  
 GTR 0 OR [0-(3003)]  
 3018 GEN NTC OTHER  
 JOBZ EXEMPT  
 POSITIVE OFFSET  
 GTR 0 OR [0-(3004)]  
 3019 COM SERV  
 POSITIVE OFFSET  
 GTR 0 OR [0-(3006)]

COLLECT NEGATIVE ADJUSTMENTS IN  
 GENERAL AND COMM ED FUNDS

3020 GEN RMV VOTER  
 JOBZ EXEMPT  
 NEGATIVE OFFSET  
 3021 GEN RMV OTHER  
 JOBZ EXEMPT  
 NEGATIVE OFFSET  
 3022 GEN NTC VOTER  
 JOB EXEMPT  
 NEGATIVE OFFSET  
 3023 GEN NTC OTHER  
 JOBZ EXEMPT  
 NEGATIVE OFFSET  
 3024 COM SERV  
 NEGATIVE OFFSET

NET OFFSETTING ADJUSTMENTS  
 IN GEN AND COM SERV

3025 GEN RMV VOTER  
 JOBZ EXEMPT  
 NET OFFSET ADJ  
 = (3015)+(3020) =  
 3026 GEN RMV OTHER  
 JOBZ EXEMPT  
 NET OFFSET ADJ  
 = (3016)+(3021) =  
 3027 GEN NTC VOTER  
 JOB EXEMPT  
 NET OFFSET ADJ  
 = (3017)+(3022) =

NET OFFSETTING ADJUSTMENTS IN GEN AND COM SERV (CON'T)	INFORMATION ONLY FY 2011 TAC REF REVENUE (PAY 01 REFERENDUM LEVY REQ) (JULY 2010 PAYMENT)	INFORMATION ONLY FY 2009 TACONITE RECEIPTS (CON'T)
3028 GEN NTC OTHER JOBZ EXEMPT NET OFFSET ADJ = (3018)+(3023) =	4001 1983-84 RESIDENT PU 41 2008-09 RES PU (EST) 4,572.94 4002 TACONITE REF PU [GTR OF (4001) OR (41)] =	4018 FY 2009 TAC RECPTS BASE FOR GEN ED AID ADJUST = (4015) + (4017) =
3029 COM SERV NET OFFSET ADJ = (3019)+(3024) =	4003 = (4002) X \$175 = 15 2008 NTC 42,792,634 4004 = (15) X 1.8% =	4019 FY 2009 ADDITIONAL TAC POT 2 CENTS PER TON 4020 FY 2009 TAC BLDG MAINT & REPAIR 4 CENTS/TON
POSITIVE OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND		LEVY LIMIT SUBJECT TO TAC ADJUST
3030 GDS VOTER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3007)]	4005 TAC REF PYMT = GTR 0 OR [(4003)-(4004)] = 59 2010-11 ADJ PU (EST) 4,537.34 4006 = (59) X \$25 =	4021 COMMUNITY SERVICE 4022 OTHER GENERAL NTC 4023 REDUCED OTHER NTC FOR LIMITED H&S LEVY 4024 OTHER GENERAL RMV
3031 GDS OTHER JOBZ NONEXEMPT POSITIVE OFFSET GTR OF 0 OR [-(3008)]	4007 RSVD OUTCOME-BASED LRN OR EARLY CHILD = LSR (4005) OR (4006) =	4025 OP REFERENDUM (VOTER) 4026 = 50% OF (4025) =
COLLECT NEGATIVE ADJUSTMENTS IN GENERAL DEBT SERV FUND		4027 CAP PROJ LIMIT(VOTER) 4028 = 50% OF (4027) =
3032 GDS VOTER JOBZ NONEXEMPT NEGATIVE OFFSET	FY 2009 TACONITE RECEIPTS USED TO CALCULATE PAY 10 LEVY LIMIT REDUCTION (FEB 2009 & AUG 2009 PYMT)	4029 NET OPEB DEBT SERV LEVY NON-VOTER APPR BONDS
3033 GDS OTH JOBZ NONEXEMPT NEGATIVE OFFSET	4008 TAC POT 13.72 CENTS PER TON INITIAL AMT 4009 PAY 08 CITY/TWP REPLC 4010 TAC POT ALLOCATED TO OTHER TACONITE DIST	4030 NET OPEB DEBT SERV LEVY FOR VOTER APPR BONDS 4031 = 50% OF (4030) =
NET OFFSETTING ADJUSTMENTS IN GENERAL DEBT SERV FUND		4032 NET GEN DEBT SERV LEVY NON-VOTER APPR BONDS
3034 GDS VOTER JOBZ NONEXEMPT NET OFFSET ADJ = (3030)+(3032) =	4011 TAC POT FOR LEVY ADJUST (4008)-(4009)-(4010)= 4012 MINING 3.43 CENTS/TON 4013 TAC RAILR GRANDFATHER 4014 DEER RVR GRANDFATHER 4015 FY 2009 TAC RECPTS BASE FOR LEVY LIMT REDUCTION =SUM (4011) TO (4014)	4033 NET GEN DEBT SERV LEVY FOR VOTER APPR BONDS 4034 = 50% OF (4033) =
3035 GDS OTH JOBZ NONEXEMPT NET OFFSET ADJ = (3031)+(3033) =		TACONITE LEVY LIMIT ADJUST
NET NEGATIVE ADJUSTMENT BALANCE TO BE CARRIED FORWARD	4016 MAX PAY 10 TAC REDUCTN = 95% OF (4015) =	4036 MAX TACONITE REDUCT 4035 COM SERV = -1 X (LSR OF (4016) OR (4021))=
3036 GEN ADJUST BALANCE FORWARD =(3013)-(3025) -(3026)-(3027) -(3028)-(3029) =	INFORMATION ONLY FY 2009 TACONITE RECEIPTS	4036 REMAINING REDUCTION = (4016)+(4035) = 4037 GEN OTH NTC = -1 X (LSR OF (4023) OR (4036))=
3037 GDS ADJUST BALANCE FORWARD =(3014)-(3034) -(3035)=	4017 TAC POT ALLOCATED FROM OTHER TACONITE DIST FOR PAY 08 LEVY REPLC	4038 REMAINING REDUCTION = (4036)+(4037) = 4039 OPEB TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4029) OR (4038))=
3038 TOTAL ADJUST BALANCE FORWARD =(3036)+(3037) =		

TACONITE LEVY LIMIT ADJUST (CON'T)	FY 2011 LEVY, AID & REVENUE SUMMARY BY FUND (EST AT TIME OF PROPOSED LEVY CERTIFICATION)	GENERAL DEBT SERVICE FUND
4040 REMAINING REDUCTION = (4038)+(4039) =		5013 GEN DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (3007) +(3034)+(4051) = 2,628,689.04
4041 GDS TACONITE ADJUST NON-VOTER = -1 X (LSR OF (4032) OR (4040))=	GENERAL FUND	5014 GEN DEBT SERV OTHER JOBZ NONEXEMPT = (3008) +(3035) + (4041) =
4042 REMAINING REDUCTION = (4038)+(4041) =	5001 GEN RMV VOTER APPROVED JOBZ EXEMPT = (3001) +(3025)+(4045) = 1,804,105.70	5015 TOTAL DEBT SERVICE FUND LEVY LIMITATION = (5013)+(5014) = 2,628,689.04
4043 GEN OTH RMV = -1 X (LSR OF (4024) OR (4042))=	5002 GENERAL RMV OTHER JOBZ EXEMPT = (3002) +(3026)+(4043) = 564,484.73	5016 TOTAL GENERAL DEBT SERVICE FUND AID = (790)+(2021) =
4044 REMAINING REDUCTION = (4042)+(4043) =	5003 GEN NTC VOTER APPROVED JOBZ EXEMPT = (3003) +(3027)+(4047) =	5017 TACONITE RECEIPTS = -(4041)-(4051) =
4045 OPER REF = -1 X (LSR OF (4026) OR (4044))=	5004 GENERAL NTC OTHER JOBZ EXEMPT = (3004) +(3028)+(4037) = 1,512,314.18	5018 TOTAL DEBT SERVICE FUND REVENUE = (5015) +(5016)+(5017) = 2,628,689.04
4046 REMAINING REDUCTION = (4044)+(4045) =	5005 TOTAL GENERAL FUND LEVY LIMITATION = (5001)+(5002) + (5003)+(5004) = 3,880,904.61	
4047 CAP PROJ = -1 X (LSR OF (4028) OR (4046))=	5006 TOTAL GENERAL FUND AID = (268)+(269)+(270) + (271)+(279)+(314) + (348)+(352) + (360)+(2019) = 28,349,006.68	OPEB/PENSION DEBT SERVICE FUND
4048 REMAINING REDUCTION = (4046)+(4047) =	5007 TACONITE RECEIPTS = - (4037)-(4043) - (4045)-(4047) =	5019 OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT = (3010)+(4049) =
4049 OPEB DEBT TAC ADJUST VOTER APPR= -1 X (LSR OF (4031) OR (4048))=	5008 TOTAL GENERAL FUND REVENUE = (5005) +(5006)+(5007) = 32,229,911.29	5020 OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT = (3011)+(4039) = 794,273.00
4050 REMAINING REDUCTION = (4048)+(4049) =		5021 TOTAL OPEB/PENSION DEBT SERVICE FUND LEVY LIMITATION = (5019)+(5020) = 794,273.00
4051 GDS TACONITE ADJUST VOTER APPR= -1 X (LSR OF (4034) OR (4050))=	COMMUNITY SERVICE FUND	5022 TACONITE RECEIPTS = -(4039)-(4049) =
4052 TOTAL TACONITE LEVY LIMITATION ADJUST = (4035)+(4037)+(4039)+ (4041)+(4043)+(4045)+ (4047)+(4049)+(4051)=	5009 TOTAL COMMUNITY SERVICE FUND LEVY LIMITATION = (3006) +(3029)+(4035) = 412,936.85	5023 TOTAL OPEB/PENSION DEBT SERVICE FUND REVENUE = (5021)+(5022) = 794,273.00
4053 FY 2011 CITY/TWP DISTRIB = (4016)+(4052) =	5010 TOTAL COMMUNITY SERVICE FUND AID = (511)+(519) + (527)+(2020) = 28,398.22	
	5011 TACONITE RECEIPTS = = -1 X (4035) =	
	5012 TOTAL COMMUNITY SERVICE FUND REVENUE = (5009) +(5010)+(5011) = 441,335.07	

I. COMPUTATION OF 2009 PAYABLE 2010 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TACONITE ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	1,786,629.00	17,476.70	N/A			1,804,105.70
GEN-RMV OTHER-EXEMP	593,998.89	29,514.16-	N/A			564,484.73
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-EXEMP	1,599,418.75	86,666.35-	438.22-			1,512,314.18
TOTAL GENERAL	3,980,046.64	98,703.81-	438.22-			3,880,904.61
COM SERV-EXEMP	411,183.01	1,782.65	28.81-			412,936.85
DEBT-VOTER-NONEXEMP	3,014,610.00	385,887.79-	33.17-			2,628,689.04
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV	3,014,610.00	385,887.79-	33.17-			2,628,689.04
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP	794,273.00					794,273.00
TOTAL OPEB/PENSION	794,273.00					794,273.00
TOTAL	8,200,112.65	482,808.95-	500.20-			7,716,803.50

II. COMPARISON OF 2008 PAYABLE 2009 LEVY LIMITATION WITH 2009 PAYABLE 2010 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS): \*1

FUND	08 PAY 09 LIMITATION	09 PAY 10 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,128,916.21	3,880,904.61	248,011.60-	6.01- %
COMMUNITY SERVICE	404,156.64	412,936.85	8,780.21	2.17
GENERAL DEBT SERVICE *2	2,895,253.04	2,628,689.04	266,564.00-	9.21-
OPEB DEBT SERVICE *2	701,371.00	794,273.00	92,902.00	13.25
TOTAL	8,129,696.89	7,716,803.50	412,893.39-	5.08- %

III. COMPARISON OF 2008 PAYABLE 2009 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2009 PAYABLE 2010 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS: \*1

FUND	PAY 09 CERT LEVY + ADJUSTMENTS	PAY 10 CERT LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,128,916.21	3,880,904.61	248,011.60-	6.01- %
COMMUNITY SERVICE	404,156.64	412,936.85	8,780.21	2.17
GENERAL DEBT SERVICE *2	2,895,253.04	2,628,689.04	266,564.00-	9.21-
OPEB DEBT SERVICE *2	701,371.00	794,273.00	92,902.00	13.25
TOTAL AFTER ADJUSTMENTS	8,129,696.89	7,716,803.50	412,893.39-	5.08- %

TABLE II AND III FOOTNOTES:

\*1 AMOUNTS SHOWN ARE BEFORE REDUCTION FOR MARKET VALUE CREDITS.  
\*2 AMOUNTS SHOWN REFLECT REDUCTIONS FOR DEBT SERVICE EXCESS AND/OR DEBT SERVICE AID.

LEVY CATEGORY	MAXIMUM LEVY BEFORE OFFSETS	OFFSET ADJUSTMENTS (B)	TACONITE ADJUSTMENTS	MAXIMUM LEVY LIMITATIONS	FINAL CERTIFIED LEVY
(1) GENERAL--RMV VOTER JOBZ EXEMPT	1,804,105.70			1,804,105.70	1,804,105.70
(2) GENERAL--RMV OTHER JOBZ EXEMPT	564,484.73			564,484.73	564,484.73
(3) GENERAL--NTC VOTER JOBZ EXEMPT					
(4) GENERAL--NTC OTHER JOBZ EXEMPT	1,512,314.18			1,512,314.18	1,512,314.18
(5) COMMUNITY SERV--NTC OTHER JOBZ EXEMPT	412,936.85			412,936.85	412,936.85
(6) GEN DEBT SERV--VOTER JOBZ NONEXEMPT	2,628,689.04			2,628,689.04	2,628,689.04
(7) GEN DEBT SERV--OTHER JOBZ NONEXEMPT					
(8) OPEB/PENSION--VOTER JOBZ NONEXEMPT					
(9) OPEB/PENSION--OTHER JOBZ NONEXEMPT	794,273.00			794,273.00	794,273.00
(10) TOTAL LEVY	7,716,803.50			7,716,803.50	7,716,803.50
(11) GENERAL ADJUST OFFSET CARRIED FORWARD					
(12) DEBT SERVICE OFFSET CARRIED FORWARD					

/(13) TOTAL CERTIFIED ON REFER MARKET VALUE = (1)+(2) =	2,368,590.43
/(14) TOTAL CERTIFIED ON NET CAPACITY = (3)+(4) + (5)+(6)+(7)+(8)+(9) =	5,348,213.07
/(15) GRAND TOTAL CERTIFIED LEVY = (13)+(14) =	7,716,803.50

- A) TRUTH IN TAXATION CATEGORIES: VOTER APPROVED LEVIES = (1)+(3)+(6)+(8)  
 ALL OTHER LEVIES = (2)+(4)+(5)+(7)+(9)
- B) OFFSETTING ADJUSTMENTS USED TO ENSURE THE MAXIMUM LEVY LIMITATION IN EACH LEVY CATEGORY IS NOT LESS THAN ZERO. IF THERE IS NOT ENOUGH LEVY AUTHORITY WITHIN THE GENERAL & COMMUNITY SERVICE FUNDS, OR IN THE GENERAL DEBT SERVICE FUND, A NEGATIVE BALANCE WILL BE CARRIED FORWARD TO PAY 2011.
- C) SCHOOL DISTRICTS CERTIFYING THE MAXIMUM LEVY LIMITATION FOR THE FINAL LEVY MUST CERTIFY THE DOLLAR LIMITATION SHOWN. SCHOOL DISTRICTS MUST ADOPT THEIR FINAL LEVY ON OR BEFORE DECEMBER 24, 2009.
- D) SCHOOL DISTRICTS CERTIFYING LESS THAN THE MAXIMUM LEVY LIMITATION FOR ANY CATEGORY MUST CERTIFY A DOLLAR AMOUNT FOR EACH OF LINES (1)-(15) AND COMPLETE THE APPROPRIATE SECTIONS OF PAGES 24 THROUGH 32 AS NEEDED TO DOCUMENT THE SPECIFIC AMOUNTS CERTIFIED FOR EACH LEVY COMPONENT.
- E) THE SCHOOL DISTRICT MUST SUBMIT THE COMPLETED ORIGINAL OF THIS FORM TO THE HOME COUNTY AUDITOR BY DECEMBER 28, 2009. A DUPLICATE COPY MUST BE SUBMITTED TO MINNESOTA DEPT OF EDUCATION, PROGRAM FINANCE DIVISION, 1500 HIGHWAY 36 WEST, ROSEVILLE, MN 55113, BY JANUARY 7, 2010.

THE CERTIFIED LEVY LISTED ABOVE IS THE LEVY VOTED BY THE SCHOOL BOARD FOR TAXES PAYABLE IN 2010.

SIGNATURE OF SCHOOL BOARD CLERK \_\_\_\_\_

DATE OF CERTIFICATION \_\_\_\_\_

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENL - REFER MARKET VALUE VOTER APPR JOBZ EXEMPT LEVY LIMIT MUST COMPLETE THIS PAGE.

GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT:

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *2 /	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *2 /
(244)		/	(1253)		/
FY 2011 1ST TIER RMV REF	1,786,629.00	/ 1,786,629.00 /	OTHER RMV REFERENDUM		/
	*1	/-----/	ADJUSTMENT (MEMO)		/
(245)		/			/-----/
FY 2011 2ND TIER RMV REF		/	(3025)		/
	*1	/-----/	RMV REF NET OFFSET ADJ		/
(246)		/			/-----/
FY 2011 UNEQUAL RMV REF		/	(4045)		/
		/-----/	REFERENDUM TACONITE ADJ		/
(1023)		/			/-----/
FY 2010 1ST TIER REF ADJUS	4,674.42	/ 4,674.42 /	TOTAL GENERAL - RMV VOTER		/
	*1	/-----/	APROVED JOBZ EXEMPT	1,804,105.70	/ 1,804,105.70 /
(1030)		/		*2	/-----/
FY 2010 2ND TIER REF ADJUS		/			/
	*1	/-----/			/
(1037)		/			/
FY 2010 UNEQUAL REF ADJUST		/			/
		/-----/			/
(1043)		/			/
FY 2010 TBRA ALLOC ADJUST		/			/
	*1	/-----/			/
(1092)		/			/
FY 2008 1ST TIER REF ADJUS	12,802.28	/ 12,802.28 /			/
		/-----/			/
(1113)		/			/
FY 2008 2ND TIER REF ADJUS		/			/
		/-----/			/
(1134)		/			/
FY 2008 UNEQUAL REF ADJUST		/			/
		/-----/			/
(1146)		/			/
FY 2008 TBRA ALLOC ADJUST		/			/
		/-----/			/

GENERAL REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT LEVY FOOTNOTES:

\*1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.  
\*2 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL - REFER MARKET VALUE VOTER APPROVED JOBZ EXEMPT LEVY ON PAGE 23.



DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENL - REFER MARKET VALUE OTHER JOBZ EXEMPT LEVY LIMIT MUST COMPLETE THIS PAGE.

GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT:

**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *2 /
(211)		/ /
EQUITY	529,385.46	/ 529,385.46 /
	*1	/-----/
(213)		/ /
TRANSITION	64,613.43	/ 64,613.43 /
	*1	/-----/
(1008)		/ /
FY 2010 EQUITY ADJUST	681.25-	/ 681.25- /
	*1	/-----/
(1012)		/ /
FY 2010 TRANSITION ADJUST		/ /
	*1	/-----/
(1057)		/ /
FY 2008 EQUITY ADJUST	26,183.90-	/ 26,183.90- /
		/-----/
(1064)		/ /
FY 2008 TRANSITION ADJUST	2,649.01-	/ 2,649.01- /
		/-----/
(1256)		/ /
OTHER ADJUST, GENERAL		/ /
OTHER, RMV		/ /
		/-----/
(3026)		/ /
GENERAL OTH RMV NET OFFSET		/ /
		/-----/
(4043)		/ /
GEN OTH RMV TACONITE ADJ		/ /
		/-----/
TOTAL GENERAL - RMV		/ /
OTHER JOBZ EXEMPT	564,484.73	/ 564,484.73 /
	*2	/-----/

GENERAL REFER MARKET VALUE OTHER JOBZ EXEMPT LEVY FOOTNOTES:

\*1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING COMPONENT OF GENERAL EDUCATION AID.  
 \*2 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL - REFER MARKET VALUE OTHER JOBZ EXEMPT LEVY ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENL - NET TAX CAPACITY VOTER APPR JOBZ EXEMPT LEVY LIMIT MUST COMPLETE COLUMN 1 BELOW.  
DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENL - NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY LIMITATION MUST COMPLETE COLUMN 2 BELOW.  
NOTE: DISTRICTS COMPLETING COLUMN 2 MUST ALSO COMPLETE PAGE 27 THROUGH PAGE 29.

GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT:

GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT:

LIMITATION COMPONENTS		**** FINAL **** LIMITATION /CERTIFIED LEVY *1 /		LIMITATION COMPONENTS		**** FINAL **** LIMITATION /CERTIFIED LEVY *18/	
(395)	CAPITAL PROJECT REFERENDUM	/	/	(207)	OPERATING CAPITAL	902,075.89	902,075.89
(1259)	OTHER NTC VOTER ADJUSTMENT (MEMO)	/	/	(252)	ALT TEACHER COMPENSATION		
(3027)	NTC VOTER NET OFFSET ADJ	/	/	(273)	LOCAL COLLAB TIME STUDY		
(4047)	CAPITAL PROJ TACONITE ADJ	/	/	(278)	INTEGRATION		
	TOTAL GENERAL - NTC VOTER APPROVED JOBZ EXEMPT	/	/	(281)	REEMPLOYMENT INS	12,000.00	12,000.00
		*1 /	/	(283)	SAFE SCHOOLS	136,123.80	136,123.80
				(286)	SAFE SCHOOLS INTERMEDIATE		
				(289)	JUDGMENT		
				(291)	ICE ARENA		
				SUBTOTAL:			
				INITIAL GENERAL NTC OTHER			
				(THIS COLUMN)	1,050,199.69	1,050,199.69	

GENERAL NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT LEVY FOOTNOTES:

\*1 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL - NET TAX CAPACITY VOTER APPROVED JOBZ EXEMPT LEVY ON PAGE 23.

GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY FOOTNOTES:

- \*1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING COMPONENT OF GENERAL EDUC AID.
- \*2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 253.
- \*3 LEVY LIMITATION IN FUTURE YEARS WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- \*5 WITH COMMISSIONER APPROVAL, DISTRICTS MAY SPREAD THIS LEVY OVER UP TO THREE YEARS.
- \*18 THE CERTIFIED LEVY COMPONENTS ON PAGE 26, COLUMN 2, THROUGH PAGE 29 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENERAL - NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY LIMITATION MUST COMPLETE THIS PAGE.  
NOTE: DISTRICTS COMPLETING THIS PAGE MUST ALSO COMPLETE PAGE 26, COLUMN 2, PAGE 28, AND PAGE 29.

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *18/	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *18/
(302)		/	(400)		/
FY 2010 CAREER TECHNICAL	86,656.00	/ 86,656.00 /	HEALTH INS (MPLS)		/
		/-----/			/-----/
(305)		/	(401)		/
ANNUAL OTHER POSTEMPLOYMENT		/	ADDITIONAL RETIREMENT		/
BENEFITS (OPEB)		/			/-----/
		/-----/	(402)		/
(320)		/	SEVERANCE		/
CARPENTER BUS		/			/-----/
	*6	/-----/	(403)		/
(349)		/	ADMINISTRATIVE DISTRICT		/
HEALTH & SAFETY	102,736.74	/ 102,736.74 /			/-----/
	*7	/-----/	(404)		/
(353)		/	SWIMMING POOL		/
ALTERNATIVE FACILITIES		/			/-----/
	*8	/-----/	(405)		/
(359)		/	TREE GROWTH		/
DEFERRED MAINTENANCE	271,625.32	/ 271,625.32 /			/-----/
	*9	/-----/	(406)		/
(369)		/	CONSOL/RETIREMENT		/
DISABLED ACCESS		/			/-----/
		/-----/	(407)		/
(392)		/	ECON DEV ABATEMENT		/
BUILDING/LAND LEASE	88,201.00	/ 88,201.00 /			/-----/
		/-----/	(408)		/
(393)		/	OTHER GENERAL (MEMO)		/
COOP BUILDING REPAIR		/			/-----/
		/-----/	SUBTOTAL:		/
(394)		/	INITIAL GEN NTC OTHER		/
OTHER CAPITAL (MEMO)		/	(THIS PAGE)	549,219.06	/ 549,219.06 /
		/-----/			/-----/
(397)		/	SUBTOTAL:		/
CONSOL/TRANSITION		/	INITIAL GEN NTC OTHER		/
		/-----/	(FROM PAGE 26)	1,050,199.69	/ 1,050,199.69 /
(398)		/			/-----/
REORG OPERATING DEBT		/	SUBTOTAL--INITIAL		/
		/-----/	GENERAL - NET TAX		/
(399)		/	CAPACITY OTHER	1,599,418.75	/ 1,599,418.75 /
HEALTH BENEFITS		/			/-----/
		/-----/			/-----/

GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY FOOTNOTES (CONTINUED):

- \*6 PAY 2010 IS LAST YEAR DISTRICTS MAY LEVY FOR THIS AUTHORITY. ANY AUTHORITY NOT LEVIED FOR TAXES PAYABLE 2010 WILL EXPIRE.
- \*7 DISTRICT UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 345 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- \*8 DISTRICT UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 350 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- \*9 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN DEFERRED MAINTENANCE AID SHOWN ON LINE 360.
- \*18 THE CERTIFIED LEVY COMPONENTS ON PAGE 26, COLUMN 2, THROUGH PAGE 29 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM GENERAL - NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY LIMITATION MUST COMPLETE THIS PAGE.  
NOTE: DISTRICTS COMPLETING THIS PAGE MUST ALSO COMPLETE PAGE 26 COLUMN 2, PAGE 27, AND PAGE 29.

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *17/	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *18/
(1004)		/	(1192)		/
FY 2010 OPER CAPITAL ADJUS	3,069.83	/ 3,069.83 /	FY 2008 CAREER TECH ADJUST	4,255.20-	/ 4,255.20- /
	*10	/-----/			/-----/
(1016)		/	(1196)		/
FY 2010 ALT TEACHER		/	FY 2008 HEALTH BENEFITS		/
COMP ADJUST		/	ADJUST		/
	*11	/-----/			/-----/
(1050)		/	(1208)		/
FY 2008 OPER CAPITAL ADJUS	2,667.44	/ 2,667.44 /	FY 2010 HEALTH & SAFETY		/
		/-----/	ADJUST	20,194.83-	/ 20,194.83- /
(1071)		/		*13	/-----/
FY 2008 ALT TEACHER		/	(1217)		/
COMP ADJUST		/	FY 2009 HEALTH & SAFETY		/
		/-----/	ADJUST	8,995.50	/ 8,995.50 /
(1150)		/		*14	/-----/
FY 2010 INTEGRATION ADJUST		/	(1231)		/
	*4	/-----/	FY 2008 HEALTH & SAFETY		/
(1157)		/	ADJUST	62,390.79-	/ 62,390.79- /
FY 2008 INTEGRATION ADJUST		/			/-----/
		/-----/	(1236)		/
(1162)		/	FY 2008 DEFERRED		/
FY 2008 REEMPLOYMENT ADJUS	1,790.38-	/ 1,790.38- /	MAINTENANCE ADJUST	8,733.85-	/ 8,733.85- /
	*12	/-----/			/-----/
(1164)		/	SUBTOTAL:		/
FY 2003 REEMPLOYMENT ADJUS		/	ADJUSTMENTS		/
	*12	/-----/	(THIS PAGE)	86,666.35-	/ 86,666.35- /
(1170)		/			/-----/
FY 2008 SAFE SCHOOLS ADJUS	4,034.07-	/ 4,034.07- /			
		/-----/			

GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY FOOTNOTES (CONTINUED):

- \*4 70% OF INTEGRATION REVENUE IS PROVIDED BY STATE AID. DISTRICT MUST PROVIDE 30% OF INTEGRATION REVENUE EITHER THROUGH THIS LEVY OR THROUGH OTHER DISTRICT FUNDS.
- \*10 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING COMPONENT OF GENERAL EDUC AID.
- \*11 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN ALTERNATIVE COMPENSATION EQUALIZATION AID SHOWN ON LINE 187 OF FY 2010 GENERAL EDUCATION AID REPORT.
- \*12 LEVY LIMITATION IN FUTURE YEARS WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*13 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1207 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- \*14 DIST UNDERLEVY BELOW THE AMOUNT SHOWN ON LINE 1218 WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- \*18 THE CERTIFIED LEVY COMPONENTS ON PAGE 26, COLUMN 2, THROUGH PAGE 29 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY ON PAGE 23.

DISTRICTS THAT CERTIFY LESS THAN THE MAXIMUM GENERAL - NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY LIMITATION MUST COMPLETE THIS PAGE.  
NOTE: DISTRICTS COMPLETING THIS PAGE MUST ALSO COMPLETE PAGE 26 COLUMN 2, PAGE 27, AND PAGE 28.

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *18/	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *18/
(1244)		/	(2034)		/
LEASE ADJUST		/	ABATEMENT ADJUST	200.59	200.59
		/-----/		*15	/-----/
(1245)		/	(2044)		/
ALT FAC ADJUST (MEMO)		/	CARRY-OVER ABATEMENT ADJUS		/
		/-----/		*16	/-----/
(1246)		/	(2059)		/
OTHER CAPITAL ADJ (MEMO)		/	ADVANCE ABATEMENT ADJUST	638.81	638.81
		/-----/		*17	/-----/
(764)		/	(3028)		/
FY 2011 FAC & EQUIP BOND		/	GENERAL OTH NTC NET OFFSET		/
ADJUST		/-----/			/-----/
(1248)		/	(4037)		/
MAINT PU VARIANCE ADJUST		/	GEN OTH NTC TACONITE ADJUS		/
		/-----/			/-----/
(1249)		/	SUBTOTAL:		/
ECON DEV ABATE ADJUST		/	ADJUSTMENTS		/
		/-----/	(THIS PAGE)	438.22	438.22
(1250)		/			/-----/
DEBT SURPLUS TRF (MEMO)		/	SUBTOTAL:		/
		/-----/	ADJUSTMENTS		/
(1263)		/	(FROM PAGE 28)	86,666.35	86,666.35
OTHER GENERAL ADJUST		/			/-----/
		/-----/	SUBTOTAL:		/
			INITIAL GENERAL NET		/
			TAX CAPACITY OTHER		/
			(FROM PAGE 27)	1,599,418.75	1,599,418.75
					/-----/
			TOTAL GENERAL NET		/
			TAX CAPACITY OTHER		/
			JOBZ EXEMPT	1,512,314.18	1,512,314.18
				*18	/-----/

GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY FOOTNOTES (CONTINUED):

- \*15 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- \*16 PAY 2011 LEVY LIMITATION WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- \*17 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*18 THE CERTIFIED LEVY COMPONENTS ON PAGE 26, COLUMN 2, THROUGH PAGE 29 MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED GENERAL NET TAX CAPACITY OTHER JOBZ EXEMPT LEVY ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM COMMUNITY SERVICE JOBZ EXEMPT LEVY LIMITATION MUST COMPLETE THIS PAGE.

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *6 /	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *6 /
(510) BASIC COMMUNITY EDUC	215,836.60	/ 215,836.60 /	(1404) FY 2010 EARLY CHILD FAMILY ADJUST		/ /
	*1	/-----/		*2	/-----/
(518) EARLY CHILD FAMILY	157,863.21	/ 157,863.21 /	(1408) FY 2010 HOME VISITING ADJ	73.60	/ 73.60 /
	*2	/-----/			/-----/
(521) HOME VISITING	2,483.20	/ 2,483.20 /	(1412) FY 2008 SCHOOL-AGE CARE ADJUST	1,709.05	/ 1,709.05 /
		/-----/			/-----/
(522) ADULTS W/ DISABILITIES		/ /	(1413) ADULTS W/ DISABILITIES ADJ		/ /
		/-----/			/-----/
(526) SCHOOL-AGE CARE	35,000.00	/ 35,000.00 /	(1414) FY 2009 COMM ED EXCESS FUND BALANCE ADJUST		/ /
	*2	/-----/			/-----/
(528) OTHER COMM ED (MEMO)		/ /	(1415) FY 2009 EARLY CHIL FAMILY EXCESS FUND BALANCE ADJUST		/ /
		/-----/			/-----/
			(1418) OTHER ADJUST (MEMO)		/ /
					/-----/
			(2035) ABATEMENT ADJUSTMENT	36.46	/ 36.46 /
				*3	/-----/
			(2045) CARRY-OVER ABATEMENT ADJ		/ /
				*4	/-----/
			(2060) ADVANCE ABATEMENT ADJUST	65.27-	/ 65.27-/
				*5	/-----/
			(3029) COM SERV NET OFFSET ADJUST		/ /
					/-----/
			(4035) COM SERV TACONITE ADJUST		/ /
					/-----/
			TOTAL COMMUNITY SERVICE JOBZ EXEMPT	412,936.85	/ 412,936.85 /
				*6	/-----/

COMMUNITY SERVICE JOBZ EXEMPT FOOTNOTES:

- \*1 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID.
- \*2 DISTRICT UNDERLEVY IN THIS COMPONENT WILL RESULT IN PROPORTIONATE REDUCTION IN CORRESPONDING STATE AID. DISTRICT MUST PROVIDE A COMMUNITY EDUCATION PROGRAM TO QUALIFY FOR THIS LEVY.
- \*3 PAY 2010 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- \*4 PAY 2011 LEVY LIMITATION WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- \*5 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*6 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED COMMUNITY SERVICE JOBZ EXEMPT LEVY ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM DEBT SERVICE VOTER JOBZ NONEXEMPT LEVY LIMITATION MUST COMPLETE COLUMN 1 BELOW.  
DISTRICTS CERTIFYING LESS THAN THE MAXIMUM DEBT SERVICE OTHER JOBZ NONEXEMPT LEVY LIMITATION MUST COMPLETE COLUMN 2 BELOW.

DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:

DEBT SERVICE OTHER JOBZ NONEXEMPT:

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *5 /	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *5 /
(797)		/ /	(798)		/ /
INITIAL DEBT SERVICE	3,014,610.00	/ 3,014,610.00 /	INITIAL DEBT SERVICE		/ /
	*1	/-----/		*1	/-----/
(1701)		/ /	(1704)		/ /
REDUCTION FOR DEBT EXCESS	385,887.79-	/ 385,887.79- /	REDUCTION FOR DEBT EXCESS		/ /
		/-----/			/-----/
(1702)		/ /	(1705)		/ /
OTHER ADJUST (MEMO)		/ /	OTHER ADJUST (MEMO)		/ /
		/-----/			/-----/
(2036)*		/ /	(2036)*		/ /
ABATEMENT ADJUSTMENT	264.75	/ 264.75 /	ABATEMENT ADJUSTMENT		/ /
	*2	/-----/		*2	/-----/
(2046)*		/ /	(2046)*		/ /
CARRY OVER ABATEMENT		/ /	CARRY OVER ABATEMENT		/ /
	*3	/-----/		*3	/-----/
(2061)*		/ /	(2061)*		/ /
ADVANCE ABATE ADJUST	297.92-	/ 297.92- /	ADVANCE ABATE ADJUST		/ /
	*4	/-----/		*4	/-----/
(3034)		/ /	(3035)		/ /
GDS VTR NET OFFSET ADJUST		/ /	GDS OTH NET OFFSET ADJUST		/ /
		/-----/			/-----/
(4051)		/ /	(4041)		/ /
GDS VTR TACONITE ADJUST		/ /	GDS OTH TACONITE ADJUST		/ /
		/-----/			/-----/
TOTAL DEBT SERVICE VOTER		/ /	TOTAL DEBT SERVICE OTHER		/ /
APPROVED JOBZ NONEXEMPT	2,628,689.04	/ 2,628,689.04 /	JOBZ NONEXEMPT		/ /
	*5	/-----/		*5	/-----/

\* NOTE: ABATEMENT ADJUSTMENTS SHOWN ON LINES 2036, 2046 AND 2061 APPEAR AS VOTER APPROVED DEBT SERV IF VOTER APPROVED INITIAL DEBT SERV LEVY ON LINE 797 IS GREATER THAN ZERO. OTHERWISE ABATEMENT ADJUSTMENTS APPEAR AS OTHER DEBT SERV.

DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT LEVY FOOTNOTES:

- \*1 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- \*2 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- \*3 PAY 2011 LEVY LIMITATION WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- \*4 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*5 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT LEVY ON PAGE 23.

DEBT SERVICE OTHER JOBZ NONEXEMPT LEVY FOOTNOTES:

- \*1 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- \*2 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT. DISTRICTS MAY SPREAD THIS COMPONENT OVER A PERIOD OF TWO YEARS (UP TO THREE YEARS ON REQUEST).
- \*3 PAY 2011 LEVY LIMITATION WILL NOT BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT UNLESS EXTENSION IS REQUESTED.
- \*4 PAY 2011 LEVY LIMITATION WILL BE INCREASED BY THE AMOUNT OF ANY UNDERLEVY IN THIS COMPONENT.
- \*5 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED DEBT SERVICE OTHER JOBZ NONEXEMPT LEVY ON PAGE 23.

DISTRICTS CERTIFYING LESS THAN THE MAXIMUM OPEB/PENSION DEBT SERVICE VOTER APPROVED - JOBZ NONEXEMPT LEVY LIMITATION MUST COMPLETE COLUMN 1 OF THIS PAGE.  
 DISTRICTS CERTIFYING LESS THAN THE MAXIMUM OPEB/PENSION DEBT SERVICE OTHER - JOBZ NONEXEMPT LEVY LIMITATION MUST COMPLETE COLUMN 2 OF THIS PAGE.

OPEB/PENSION DEBT SERVICE VOTER APPROVED JOBZ NONEXEMPT:

OPEB/PENSION DEBT SERVICE OTHER JOBZ NONEXEMPT:

**** FINAL ****			**** FINAL ****		
LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *2 /	LIMITATION COMPONENTS	LIMITATION	/CERTIFIED LEVY *2 /
(903)	/	/	(909)	/	/
REQ DEBT SERVICE LEVY	/	/	REQ DEBT SERVICE LEVY	/	/
FOR OPEB/PENSION BONDS	/	/	FOR OPEB/PENSION BONDS	794,273.00	794,273.00
	*1 /-----/	/		*1 /-----/	/
(4049)	/	/	(1901)	/	/
OPEB/PENSION DEBT TACONITE	/	/	REDUCTION FOR DEBT EXCESS	/	/
ADJUST	/	/		/-----/	/
	/-----/	/	(4039)	/	/
TOTAL OPEB/PENSION DEBT	/	/	OPEB/PENSION DEBT TACONITE	/	/
SERVICE VOTER APPROVED	/	/	ADJUST	/	/
JOBZ NONEXEMPT	/	/		/-----/	/
	*2 /-----/	/	TOTAL OPEB/PENSION DEBT	/	/
			SERVICE OTHER	/	/
			JOBZ NONEXEMPT	794,273.00	794,273.00
				*2 /-----/	/

OPEB/PENSION DEBT SERVICE VOTER APPROVED - JOBZ NONEXEMPT LEVY FOOTNOTES:

- \*1 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- \*2 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED OPEB/PENSION DEBT SERVICE VOTER APPROVED - JOBZ NONEXEMPT LEVY ON PAGE 23.

OPEB/PENSION DEBT SERVICE OTHER - JOBZ NONEXEMPT LEVY FOOTNOTES:

- \*1 DISTRICT MUST LEVY THE MAXIMUM AMOUNT FOR THIS LEVY COMPONENT.
- \*2 THE CERTIFIED LEVY COMPONENTS MUST ADD UP EXACTLY TO THE AMOUNT OF THE CERTIFIED OPEB/PENSION DEBT SERVICE OTHER - JOBZ NONEXEMPT LEVY ON PAGE 23.